

**CITY OF BOWLING GREEN
BUDGET SUMMARY**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BOWLING GREEN
ARE 3.71% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES:			
Taxes: Millage Rate: \$7.25 Per \$1000			
Ad Valorem Taxes	212,026		212,026
Utility Service Taxes	161,314	24,700	161,314
Franchise Fees	88,000		88,000
Licenses, fees & permits	5,000	20,200	3,000
Intergovernmental revenue	412,676		412,676
Grants	200,000	1,560,000	1,760,000
Charges for services	71,336	955,400	1,026,736
Fines & forfeitures	30,000		30,000
Interest & misc. revenue	17,500	0	17,500
TOTAL SOURCES	1,197,852	2,560,300	3,711,252
Transfers in	30,000		0
Fund balance/reserves/net assets	0		0
 TOTAL REVENUES, TRANSFERS & BALANCES	 1,227,852	 2,560,300	 3,788,152
 EXPENDITURES:			
General Government	296,150		296,150
Public Safety	493,577		493,577
Physical Environment	239,532		239,532
Culture/Recreation	22,500		22,500
Cemetery	1,000		1,000
Contingency Reserve	25,093		25,093
Utility Services		827,456	827,456
Debt Service		75,344	75,344
Capital Projects		0	0
Grant Projects	150,000	1,560,000	1,710,000
TOTAL EXPENDITURES	1,227,852	2,462,800	3,690,652
Transfers out		30,000	30,000
Fund balance/reserves/net assets	0	67,500	67,500
TOTAL APPROPRIATED EXPENDITURES & RESERVES	1,227,852	2,560,300	3,788,152

THE ADOPTED MILLAGE RATE OF 7.25 MILLS IS .123 MILLS HIGHER THAN THE ROLLED BACK RATE OF 7.1268. THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.