

CITY OF BOWLING GREEN

BUDGET SUMMARY

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BOWLING GREEN
ARE 6.25% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES:			
Taxes: Millage Rate: \$7.25 Per \$1000			
Ad Valorem Taxes	\$223,417		\$223,417
Utility Service Taxes	\$181,394	\$31,258	\$212,652
Franchise Fees	\$92,206		\$92,206
Licenses, fees & permits	\$5,500	\$20,200	\$25,700
Intergovernmental revenue	\$480,013		\$480,013
Grants	\$333,500	\$1,221,240	\$1,554,740
Charges for services	\$71,676	\$997,870	\$1,069,547
Fines & forfeitures	\$30,000		\$30,000
Interest & misc. revenue	\$31,500	\$500	\$32,000
TOTAL SOURCES	\$1,449,206	\$2,271,068	\$3,720,275
Transfers in	\$40,000		\$40,000
Fund balance/reserves/net assets	\$0		\$0
TOTAL REVENUES, TRANSFERS & BALANCES	\$1,489,207	\$2,271,068	\$3,760,275
EXPENDITURES:			
General Government	\$298,742		\$298,742
Public Safety	\$512,787		\$512,787
Physical Environment	\$304,179		\$304,179
Culture/Recreation	\$39,000		\$39,000
Cemetery	\$1,000		\$1,000
Contingency Reserve	\$0	\$12,098	\$12,098
Utility Services	\$0	\$920,391	\$920,391
Debt Service	\$0	\$77,339	\$77,339
Capital Projects	\$0	\$0	\$0
Grant Projects	\$333,500	\$1,221,240	\$1,554,740
TOTAL EXPENDITURES	\$1,489,208	\$2,231,068	\$3,720,276
Transfers out	\$0	\$40,000	\$40,000
Fund balance/reserves/net assets	\$0		\$0
TOTAL APPROPRIATED EXPENDITURES & RESERVES	\$1,489,208	\$2,271,068	\$3,760,276

THE ADOPTED MILLAGE RATE OF 7.25 MILLS IS .2202 MILLS HIGHER THAN THE ROLLED BACK RATE OF 7.0298. THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.