

**EXHIBIT A
CITY OF BOWLING GREEN
COMMUNITY REDEVELOPMENT AGENCY
2016-17 Budget**

Account Number	Account Description	Amount
REVENUE		
	City	\$4,423.00
	County	\$5,429.00
	Total TIF	\$9,852.00
	Miscellaneous Revenues	\$0.00
	Interest	\$0.00
	EDA Grant Proceeds	\$500,000.00
	Total Other Revenue	\$500,000.00
	Total Revenue	\$509,852.00
EXPENDITURES		
Obligations		
	Debt Service	\$0.00
	Sub-Total	\$0.00
Contractual Services		
	Marketing	\$0.00
	Housing	\$0.00
	Economic Dev.	\$0.00
	Sub-Total	\$0.00
Programs		
	Main Street Plaza	\$500,000.00
	Property Acquisition	\$0.00
	Rehab - Commercial	\$0.00
	Rehab - Residential	\$0.00
	Sub-Total	\$500,000.00
Operations		
	Advertising	\$0.00
	Audit & Accounting	\$0.00
	Insurance	\$0.00
	Dues and Subscriptions	\$0.00
	Legal	\$0.00
	Miscellaneous	\$0.00
	Supplies	\$0.00
	Postage	\$0.00
	Printing & Publication	\$0.00
	Telephone/Internet	\$0.00
	Travel	\$0.00
	Training	\$0.00
	Utilities	\$0.00
	Sub-Total	\$0.00
Grants & Aid		
	Infrastructure Project	\$0.00
	Facade Grants	\$0.00
	Sub-Total	\$0.00
	Total Expenditures	\$500,000.00
	Excess (Deficiency) Revenues over Expenditures	\$9,852.00
	Transfer to TIF Reserves	\$9,852.00