

# CITY OF BOWLING GREEN

## BUDGET SUMMARY

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BOWLING GREEN  
ARE 5.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
<b>ESTIMATED REVENUES:</b>			
Taxes: Millage Rate = \$7.25 per \$1,000			
Ad Valorem Taxes	\$232,726		\$232,726
Utility Service Taxes	\$172,407	\$35,327	\$207,734
Franchise Fees	\$80,000		\$80,000
Licenses, fees & permits	\$6,000	\$21,200	\$27,200
Intergovernmental revenue	\$504,932		\$504,932
Grants	\$526,178	\$9,194,472	\$9,720,650
Charges for services	\$68,157	\$1,080,319	\$1,148,476
Fines & forfeitures	\$35,000		\$35,000
Interest & misc. revenue	\$33,600	\$500	\$34,099
<b>TOTAL SOURCES</b>	<b>\$1,659,000</b>	<b>\$10,331,818</b>	<b>\$11,990,817</b>
Transfers in	\$60,000		\$0
Fund balance/reserves/net assets	\$0		\$0
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$1,719,000</b>	<b>\$10,331,818</b>	<b>\$12,050,818</b>

**EXPENDITURES:**

General Government	\$292,151		\$292,151
Public Safety	\$518,747		\$518,747
Physical Environment	\$301,028		\$301,028
Culture/Recreation	\$79,895		\$79,895
Cemetery	\$1,000		\$1,000
Utility Services	\$0	\$992,045	\$992,045
Debt Service	\$0	\$79,128	\$79,128
Capital Projects	\$0	\$0	\$0
Grant Projects	\$521,180	\$9,195,472	\$9,716,652
<b>TOTAL EXPENDITURES</b>	<b>\$1,714,000</b>	<b>\$10,266,645</b>	<b>\$11,980,645</b>
Transfers out	\$0	\$60,000	\$60,000
Fund balance/reserves/net assets	\$5,000	\$5,173	\$10,173
<b>TOTAL APPROPRIATED EXPENDITURES &amp; RESERVES</b>	<b>\$1,719,000</b>	<b>\$10,331,818</b>	<b>\$12,050,818</b>

THE ADOPTED MILLAGE RATE OF 7.25 MILLS IS .0764 MILLS HIGHER THAN THE ROLLED BACK RATE OF 7.1736 THE TENTATIVE , ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.