

EXHIBIT A
CITY OF BOWLING GREEN
COMMUNITY REDEVELOPMENT AGENCY
2018-19 Budget

Account Number	Account Description			Amount	
REVENUE					
50-00-3011	County			\$19,511.00	
50-00-3012	City			\$19,511.00	
	Total TIF				\$39,022.00
50-00-3610	Interest			\$0.00	
50-00-3615	Miscellaneous Revenues			\$0.00	
50-00-3652	EDA Grant Proceeds			\$1,000,000.00	
	Total Other Revenue				\$1,000,000.00
	Total Revenue				\$1,039,022.00
EXPENDITURES					
Obligations					
50-22-5300	Debt Service			\$0.00	
	Sub-Total				\$0.00
Contractual Services					
50-33-5301	Marketing			\$0.00	
5033-5302	Housing			\$0.00	
50-33-5304	Economic Dev.			\$0.00	
	Sub-Total				\$0.00
Programs					
50-44-5305	Main Street Plaza			\$1,000,000.00	
50-44-5306	Property Acquisition			\$0.00	
50-44-5307	Rehab - Commercial			\$0.00	
50-44-5308	Rehab - Residential			\$0.00	
	Sub-Total				\$1,000,000.00
Operations					
50-55-5023	Insurance			\$0.00	
50-55-5026	Travel			\$0.00	
50-55-5030	Legal			\$0.00	
50-55-5032	Audit & Accounting			\$0.00	
50-55-5041	Telephone/Internet			\$0.00	
50-55-5042	Postage			\$0.00	
50-55-5043	Utilities			\$0.00	
50-55-5048	Advertising			\$0.00	
50-55-5048	Printing & Publication			\$0.00	
50-55-5049	Miscellaneous			\$0.00	
50-55-5051	Supplies			\$0.00	
50-55-5054	Dues and Subscriptions			\$0.00	
50-55-5068	Training			\$0.00	
	Sub-Total				\$0.00
Grants & Aid					
50-66-5309	Infrastructure Project			\$0.00	
50-66-5310	Facade Grants			\$0.00	
	Sub-Total				\$0.00
	Total Expenditures				\$1,000,000.00
	Excess (Deficiency) Revenues over Expenditures				\$39,022.00
	Transfer to TIF Reserves				\$39,022.00
	2017/18 TIF Balance				\$2,520.00
	Total TIF Funds Available				\$41,542.00