

**CITY OF BOWLING GREEN
BUDGET SUMMARY**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BOWLING GREEN
ARE 5.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES:			
Taxes: Millage Rate:	\$7.25 Per \$1000		
Ad Valorem Taxes	\$233,054		\$233,054
Utility Service Taxes	\$172,428	\$35,348	\$207,776
Franchise Fees	\$80,000		\$80,000
Licenses, fees & permits	\$6,000	\$21,200	\$27,200
Intergovernmental revenue	\$504,932		\$504,932
Grants	\$526,178	\$9,194,472	\$9,720,650
Charges for services	\$68,157	\$1,080,529	\$1,148,686
Fines & forfeitures	\$35,000		\$35,000
Interest & misc. revenue	\$33,600	\$500	\$34,099
TOTAL SOURCES	\$1,659,349	\$10,332,049	\$11,991,397
Transfers in	\$60,000		\$0
Fund balance/reserves/net assets	\$0		\$0
TOTAL REVENUES, TRANSFERS & BALANCES	\$1,659,349	\$10,332,049	\$12,051,398
 EXPENDITURES:			
General Government	\$292,151		\$292,151
Public Safety	\$518,747		\$518,747
Physical Environment	\$301,377		\$301,377
Culture/Recreation	\$79,895		\$79,895
Cemetery	\$1,000		\$1,000
Utility Services	\$0	\$992,449	\$992,449
Debt Service	\$0	\$0	\$0
Capital Projects	\$0	\$0	\$0
Grant Projects	\$521,180	\$9,194,472	\$9,715,652
TOTAL EXPENDITURES	\$1,714,349	\$10,266,049	\$11,980,398
Transfers out	\$0	\$60,000	\$60,000
Fund balance/reserves/net assets	\$5,000	\$6,000	\$11,000
TOTAL APPROPRIATED EXPENDITURES & RESERVES	\$1,719,349	\$10,332,049	\$12,051,398

THE ADOPTED MILLAGE RATE OF 7.25 MILLS IS .0764 MILLS HIGHER THAN THE ROLLED BACK RATE OF 7.1736. THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.