

**EXHIBIT A**  
**CITY OF BOWLING GREEN**  
**COMMUNITY REDEVELOPMENT AGENCY**  
**2018-19 Budget**

Account Number	Account Description			Amount	
<b>REVENUE</b>					
50-00-3011	County			\$19,511.00	
50-00-3012	City			\$19,511.00	
	Total TIF				\$39,022.00
50-00-3610	Interest			\$0.00	
50-00-3615	Miscellaneous Revenues			\$0.00	
50-00-3652	EDA Grant Proceeds			\$1,000,000.00	
	Total Other Revenue				\$1,000,000.00
	<b>Total Revenue</b>				<b>\$1,039,022.00</b>
<b>EXPENDITURES</b>					
<b>Obligations</b>					
50-22-5300	Debt Service			\$0.00	
	<b>Sub-Total</b>				<b>\$0.00</b>
<b>Contractual Services</b>					
50-33-5301	Marketing			\$0.00	
5033-5302	Housing			\$0.00	
50-33-5304	Economic Dev.			\$0.00	
	<b>Sub-Total</b>				<b>\$0.00</b>
<b>Programs</b>					
50-44-5305	Main Street Plaza			\$1,000,000.00	
50-44-5306	Property Acquisition			\$0.00	
50-44-5307	Rehab - Commercial			\$0.00	
50-44-5308	Rehab - Residential			\$0.00	
	<b>Sub-Total</b>				<b>\$1,000,000.00</b>
<b>Operations</b>					
50-55-5023	Insurance			\$0.00	
50-55-5026	Travel			\$0.00	
50-55-5030	Legal			\$0.00	
50-55-5032	Audit & Accounting			\$0.00	
50-55-5041	Telephone/Internet			\$0.00	
50-55-5042	Postage			\$0.00	
50-55-5043	Utilities			\$0.00	
50-55-5048	Advertising			\$0.00	
50-55-5048	Printing & Publication			\$0.00	
50-55-5049	Miscellaneous			\$0.00	
50-55-5051	Supplies			\$0.00	
50-55-5054	Dues and Subscriptions			\$0.00	
50-55-5068	Training			\$0.00	
	<b>Sub-Total</b>				<b>\$0.00</b>
<b>Grants &amp; Aid</b>					
50-66-5309	Infrastructure Project			\$0.00	
50-66-5310	Facade Grants			\$0.00	
	<b>Sub-Total</b>				<b>\$0.00</b>
	<b>Total Expenditures</b>				<b>\$1,000,000.00</b>
	<b>Excess (Deficiency) Revenues over Expenditures</b>				<b>\$39,022.00</b>
	<b>Transfer to TIF Reserves</b>				<b>\$39,022.00</b>
	<b>2017/18 TIF Balance</b>				<b>\$2,520.00</b>
	<b>Total TIF Funds Available</b>				<b>\$41,542.00</b>