

**CITY OF BOWLING GREEN
2018-19 BUDGET SUMMARY**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BOWLING GREEN
ARE 67% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

	GENERAL	ENTERPRISE	TOTAL
	FUND	FUND	ALL FUNDS
ESTIMATED REVENUES:			
Taxes: Millage Rate: \$7.25 Per \$1000			
Ad Valorem Taxes	\$260,077		\$260,077
Utility Service Taxes	\$177,807	\$40,117	\$217,924
Franchise Fees	\$85,000		\$85,000
Licenses, fees & permits	\$5,800	\$21,200	\$27,000
Intergovernmental revenue	\$521,126		\$521,126
Grants	\$339,185	\$9,250,643	\$9,589,828
Charges for services	\$68,401	\$1,163,568	\$1,231,969
Fines & forfeitures	\$35,000		\$35,000
Interest & misc. revenue	\$93,000	\$16,700	\$109,699
TOTAL SOURCES	\$1,585,396	\$10,492,228	\$12,077,623
Transfers in	\$60,000		\$0
Fund balance/reserves/net assets	\$0		\$0
TOTAL REVENUES, TRANSFERS & BALANCES	\$1,585,396	\$10,492,228	\$12,137,624
EXPENDITURES:			
General Government	\$321,455		\$321,455
Public Safety	\$534,124		\$534,124
Physical Environment	\$306,244		\$306,244
Culture/Recreation	\$133,359		\$133,359
Cemetery	\$1,000		\$1,000
Utility Services	\$0	\$1,087,244	\$1,087,244
Debt Service	\$0	\$84,341	\$84,341
Capital Projects	\$0	\$0	\$0
Grant Projects	\$339,185	\$9,250,643	\$9,589,828
TOTAL EXPENDITURES	\$1,635,366	\$10,422,228	\$12,057,594
Transfers out	\$0	\$60,000	\$60,000
Fund balance/reserves/net assets	\$10,029	\$10,000	\$20,029
TOTAL APPROPRIATED EXPENDITURES & RESERVES	\$1,645,396	\$10,492,228	\$12,137,624

THE ADOPTED MILLAGE RATE OF 7.25 MILLS IS .4377 MILLS HIGHER THAN THE ROLLED BACK RATE OF 6.8123. THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.