

CITY OF BOWLING GREEN BUDGET SUMMARY
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BOWLING GREEN
ARE 8.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES:			
Taxes: Millage Rate:	7.5500 Per \$1000		
Ad Valorem Taxes	\$344,906		\$344,906
Utility Service Taxes	\$587,869	\$42,800	\$630,669
Franchise Fees	\$110,000		\$110,000
Licenses, fees & permits	\$4,700	\$20,000	\$24,700
Intergovernmental revenue	\$304,042		\$304,042
Charges for services		\$1,353,100	\$1,353,100
Impact Fees		\$35,000	\$35,000
Fines & forfeitures	\$25,000		\$25,000
Interest & misc. revenue	\$10,000	\$2,500	\$12,500
TOTAL SOURCES	\$1,386,517	\$1,453,400	\$2,839,917
Transfers in	\$0		\$0
Fund balance/reserves/net assets	\$0		\$0
TOTAL REVENUES, TRANSFERS & BALANCES	\$1,386,517	\$1,453,400	\$2,839,917
EXPENDITURES:			
General Government	\$396,556		\$396,556
Public Safety	\$675,543		\$675,543
Physical Environment	\$238,592		\$238,592
Culture/Recreation	\$74,826		\$74,826
Cemetery	\$1,000		\$1,000
Utility Services	\$0	\$1,295,193	\$1,295,193
Debt Service	\$0	\$133,207	\$133,207
Contingency		\$25,000	\$25,000
TOTAL EXPENDITURES	\$1,386,517	\$1,453,400	\$2,839,917
Transfers out			\$0
Fund balance/reserves/net assets			\$0
TOTAL APPROPRIATED EXPENDITURES & RESERVES	\$1,386,517	\$1,453,400	\$2,839,917

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.