

ORDINANCE NO. 2023-03

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA, PROVIDING FOR UTILITY RATES; PROVIDING RECITALS AS TO THE COMMISSION INTENT; AMENDING CHAPTER 38 OF THE CITY CODE, ARTICLE II PORTIONS OF SECTION 38-23 TO AMEND RATEMAKING PROVISIONS OF THE CODE AND TO IMPOSE NEW WATER AND WASTEWATER FACILITY CAPACITY IMPACT FEES; PROVIDING FOR CALCULATING WATER CAPACITY FEES; PROVIDING FOR SEPARATE ACCOUNTS FOR COLLECTED CAPACITY FEES AND PROPER ACCOUNTING AND USAGE THEREOF; PROVIDING NEW RATES FOR CAPACITY FEES; PROVIDING FOR CONFLICTS; PROVIDING FOR SCRIVENER'S ERROR, CODIFICATION, REPEAL OF CONFLICTING CODES, ORDINANCES, AND RESOLUTIONS, SEVERABILITY, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Florida Rural Water Association's ("FRWA") technical staff, in cooperation with the city staff, have completed an evaluation (hereinafter "FRWA Capacity Fee Study") of the necessary fee for reserving capacity in the City's utility system; and,

WHEREAS, the Commission and city staff have reviewed the FRWA Capacity Fee Study and recommendations, and having considered the concerns for impact fees meeting the costs of growth, as well as the valid concerns of developers and need for new growth in the City, have approved a compromise to the FRWA recommendations; and,

WHEREAS, the Commission wishes to now increase the capacity fee rates for new connections to the City as provided herein and in accordance with the City Code and Florida Statutes.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF BOWLING GREEN, FLORIDA, AS FOLLOWS:

SECTION 1. ADOPTION OF FINDINGS. The above recitals represent the legislative findings of the City of Bowling Green, Florida, relative to the provisions of this Ordinance and are incorporated herein by reference.

SECTION 2. AMENDMENT TEXT PROVISIONS OF CITY CODE SECTION 38-23.

Sec. 38-23. Fees, charges and capacity.

(a) **Monthly service rates and charges.**

(1) **Rates.** Water and wastewater rates, charges and deposits not specifically established in this article ~~may be established by resolution of the city commission, and shall be on file in the city clerk's office. Rates, fees and charges already in existence and not specifically established in this article shall continue in effect until such time as the commission modifies them by resolution or ordinance, as deemed appropriate by the commission under the circumstances. Rates, fees and charges established by this article may be changed in the future by resolutions.~~ A procedure to provide for automatic annual increases in water and wastewater usage rates to avoid degradation of city income by inflation, may be established by ~~resolution of the commission.~~

...

(b) **Capacity fees.**

(1) **Policy; calculation.** A capacity fee shall be paid by each ~~applicant to reserve capacity for the applicant's use as otherwise provided herein~~ person seeking to connect to the City water or wastewater system for the first time, or developing a change to an existing structure such that substantially more capacity is required from the City's water or wastewater system. Capacity fees shall be uniform within classes of service. An individual applicant's capacity fees shall be based upon the anticipated average daily water consumption and/or wastewater flow contribution for the type of development or establishment requesting or expanding service to its project as provided herein. When existing structures connected to the system will require an increased water supply and/or sewage capacity, additional capacity fees shall be charged based upon the anticipated increase in flow resulting from the new demand. When existing structures connected to the system use a greater water supply and/or sewage capacity than they were allocated, additional capacity fees shall be charged based upon the increased flow resulting from the additional usage.

(2) **Additional usage.** The amount of additional capacity fees charged for the additional usage at an existing property or building where the change in usage of the property or building will increase water demand substantially may be calculated by the city's engineer and adopted by the commission; or, the average usage for the most recent 12-month period; the city engineer's estimates based on fixture counts; or, historical use at a similar facility, whichever is likely to be closest to the actual addition demand in the opinion of the city. All additional capacity fees shall be paid at the rates in effect at the time of final connection of the utility system to the customer service assembly. ~~shall be based on the three-month rolling average daily water usage and/or wastewater produced for the most recent 12-month period. All additional capacity fees shall be paid at the rates in effect at time of final connection of the utility system to the customer service assembly.~~

(3) The City may charge the costs of the staff, attorney, and engineer for the work necessary to determine capacity charges.

(4) Studies to establish the rates to be used in calculations of future developer capacity fees shall be performed by qualified engineers and/or utility rate analysts and be based on the most recent and localized data reasonably available and applicable. Such capacity fee modifications shall be

by ordinance and shall provide notice to the public as required by law. Once the effective date of the ordinance has passed, the rate shall be effective as applied to any new structure not yet issued a certificate of occupancy (CO).

(5) Enterprise funds. The city shall maintain a separate and distinct enterprise fund for the, accounting, reporting and deposit of water capacity fees.

(6) Water capacity fee use shall be restricted to expenditures for planning, construction and professional services used for development of new potable water treatment plant supply and capacity, land for new capacity, and to pay debt service for the financing of the new facilities, or other purpose allowed by law.

(7) An "ERU" means an Equivalent Residential Unit, approximating the usage of one standard 3- or 4-bedroom single-family home, and is used to calculate capacity fees for new commercial uses based on gallons per day (GPD).

(8) Capacity fee studies and rates are on file with the City's utility billing staff and available upon request.

SECTION 3. CAPACITY FEE INCREASES FOR WATER AND WASTEWATER.

(a) Based on FRWA Capacity Fee Study the City hereby increases its water capacity fee from \$1,000 per EDU to **\$1,500 per ERU.**

(b) Based on FRWA Capacity Fee Study the City hereby increases its wastewater capacity fee from \$3,000 per EDU to **\$3,500 per ERU.**

SECTION 4. SCRIVENER'S ERROR.

The correction of typographical errors which do not affect the intent of the ordinance may be authorized by the City Clerk or the Clerk's designee, without public hearing.

SECTION 5. CODIFICATION.

The provisions of Section 2 of this Ordinance shall become and be made part of the Code of the City. The sections of this Ordinance may be renumbered or re-lettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word, etc.

SECTION 6. REPEAL OF CONFLICTING CODES, ORDINANCES, AND RESOLUTIONS.

All City codes, ordinances and resolutions or parts of codes, ordinances and resolutions or portions thereof in conflict with the provisions of this Ordinance are hereby repealed to the extent of such conflict.

SECTION 7. SEVERABILITY.

If any section, sentence, clause, part, or provision of this Ordinance is held to be invalid by a court of competent jurisdiction, the remainder of this Ordinance shall not be affected thereby but shall remain in full force and effect.

SECTION 8. EFFECTIVE DATE.

This Ordinance shall be effective immediately upon passage.

This Ordinance was read for the first time at the regular special session of the City Commission held on April 12 2023. The vote was as follows:

	Yes	No	Abstain	Absent
Commissioner/Mayor Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
^{1st} Commissioner Fite	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
^{2nd} Commissioner Lunn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Durastanti	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Commissioner Arreola	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The final reading was held on _____ day of _____, 20____, at a regular special session of the City Commission, and this Ordinance was adopted rejected . The vote was as follows:

	Yes	No	Abstain	Absent
Commissioner/Mayor Jones	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Fite	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Lunn	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Durastanti	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Arreola	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

ATTEST:

CITY OF BOWLING GREEN, FLORIDA

Katherin Kinzel, City Clerk

N’Kosi Jones, Mayor

APPROVED AS TO FORM:


Gerald T. Buhr, City Attorney

CITY OF BOWLING GREEN
P.O. BOX 608
BOWLING GREEN, FL 33834-0608

52968

PRE-SORTED FIRST
CLASS
U.S. POSTAGE PAID
LAKELAND, FL
PERMIT #2110

Account Number		Bill From	Bill To	
013006-03			03/31/23	
Previous Balance		Payments		
0.00		35.00		
Type	Amount	Previous	Current	Usage
MFRW	0.00	111	111 A	0
FSF	0.00	0	0	
RGAR	0.00	0	0	
RSEW	0.00	0	0	
F	35.00			
rtax	0.00			

			
Account Number	Due Date	Amount Due After Due Date	Amount Due By Due Date
013006-03	4/15/2023	0.00	0.00
RETURN THIS STUB WITH PAYMENT See back for important information about Utility Rate Increases			

Return Service Requested

Current Amount	35.00
Amount Due Now	0.00
Pay After 04/15/23	0.00

AHMAD ABDELHALIN
4130 US HWY 17 N
BOWLING GREEN FL 33834

CUSTOMER:
AHMAD ABDELHALIN
ADDRESS:
237 B JONES STREET

NOTICE: The City of Bowling Green will consider increasing the water and wastewater monthly bill rates (Ordinance #2023-04), and the capacity fees charged for new utility connections (Ordinance #2023-03) at **6:30 PM at City Hall, 104 E. Main Street, Bowling Green** on the following date(s):



April 12, 2023, May 9, 2023

CITY OF BOWLING GREEN
P.O. BOX 608
BOWLING GREEN, FL 33834-0608

45946

PRE-SORTED FIRST
CLASS
U.S. POSTAGE PAID
LAKELAND, FL
PERMIT #2110

Account Number		Bill From	Bill To
000274-03		03/31/23	04/15/23
Previous Balance		Payments	
105.54		130.54	
Type	Amount	Previous	Current
RWAT	22.83	467	0 A 4000
FSF	4.13	0	0
RGAR	32.75	0	0
RSEW	38.76	0	0
RWAT	25.00		
rtax	2.28		

			
Account Number	Due Date	Amount Due After Due Date	Amount Due By Due Date
000274-03	5/15/2023	125.75	100.75
RETURN THIS STUB WITH PAYMENT See back for important information about Utility Rate Increases			
			

Return Service Requested

Current Amount	125.75
Amount Due Now	100.75
Pay After 05/15/23	125.75

YANCY Y JACKSON
4520 SOUTH AVE
BOWLING GREEN FL 33834

CUSTOMER:
YANCY Y JACKSON
ADDRESS:
4520 SOUTH AVE

NOTICE: The City of Bowling Green will consider increasing the water and wastewater monthly bill rates (Ordinance #2023-04), and the capacity fees charged for new utility connections (Ordinance #2023-03) at **6:30 PM at City Hall, 104 E. Main Street, Bowling Green** on the following date(s):

May 9, 2023

AFFIDAVIT OF PUBLICATION
The Herald-Advocate

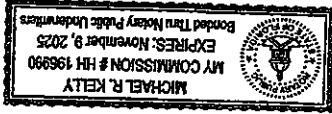
Published Weekly at Wauchula, Florida

STATE OF FLORIDA,
 COUNTY OF HARDEE

Before the undersigned authority personally appeared Kim Dean of The Herald-Advocate, newspaper published at Wauchula, in Hardee County, Florida; that the attached copy of advertisement, being a Notice Public Hearing - City of Bowling Green, Florida in the matter of Ordinance No. 2023-03 2023-03, in the of April 27 2023 Court, was published in said newspaper in the issues

A filant further says that the said Herald-Advocate is a newspaper published at Wauchula, in said Hardee County, Florida, and that the said newspaper has heretofore been continuously published in said Hardee County, Florida, each week and has been entered as periodicals matter at the post office in Wauchula, in said Hardee County, Florida, for a period of one year next preceding the publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 27 day of April A. D. 2023
Michael R Kelly
 Notary Public
 My Commission Expires Nov. 9 2025



Bowling Green
 2023-03

PUBLIC HEARING
CITY OF BOWLING GREEN, FLORIDA

Notice is given that the City of Bowling Green, Florida, will consider approval of Ordinances 2023-03, 2023-04, and 2023-05, at the regular City Commission meeting scheduled for May 9, 2023, at City Hall, 104 E. Main Street, Bowling Green, FL, starting at 6:30 PM.

ORDINANCE NO. 2023-03

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA, PROVIDING FOR UTILITY RATES; PROVIDING RECITALS AS TO THE COMMISSION INTENT; AMENDING CHAPTER 38 OF THE CITY CODE, ARTICLE II PORTIONS OF SECTION 38-23 TO AMEND RATEMAKING PROVISIONS OF THE CODE AND TO IMPOSE NEW WATER AND WASTEWATER FACILITY CAPACITY IMPACT FEES; PROVIDING FOR CALCULATING WATER FACILITY FEES; PROVIDING FOR SEPARATE ACCOUNTS FOR COLLECTED CAPACITY FEES AND PROPER ACCOUNTING AND USAGE THEREOF; PROVIDING NEW RATES FOR CAPACITY FEES; PROVIDING FOR CONFLICTS; PROVIDING FOR SCRIVENER'S ERROR, CODIFICATION, REPEAL OF CONFLICTING CODES, ORDINANCES, AND RESOLUTIONS, SEVERABILITY, AND PROVIDING AN EFFECTIVE DATE.

ORDINANCE 2023-04

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA PROVIDING FOR INCREASES IN WATER AND SEWER MONTHLY RATES AND PROVIDING FOR ADDITIONAL INCREASES FOR EACH YEAR UNTIL 2025; PROVIDING FOR SEVERABILITY AND CONFLICTS; PROVIDING FOR STATUTORY NOTICE AND AN EFFECTIVE DATE.

ORDINANCE 2023-05

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA PROVIDING FOR AMENDMENT TO CITY CODE TO INCORPORATE INTERNAL CODE AND MAKE ADDITIONAL CHANGES TO CITY PROCUREMENT CODE AND PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

Interested persons can appear and be heard on this matter at the Commission Meeting by attending the meeting and signing the request form. Copies of background materials may be reviewed or obtained at the office of the City Clerk, M-F, 8:30 AM to 4:30 PM at 104 East Main Street, Bowling Green, FL 33834.

If a person decides to appeal any decision made by the Board with respect to any matter discussed at any meeting or hearing, he will need a record of the proceedings for such purposes, he may need to ensure that a verbatim record of the proceedings is made, which record includes testimony and evidence upon which the appeal is based, per Florida Statute 286.0105. Verbatim transcripts are not furnished by the City. Any person with a disability requiring reasonable special accommodations in order to participate in this meeting should contact the City Clerk with the request at (863) 375-2255.



ORDINANCE 2023-04

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA PROVIDING FOR INCREASES IN WATER AND SEWER MONTHLY RATES AND PROVIDING FOR ADDITIONAL INCREASES FOR EACH YEAR UNTIL 2025; PROVIDING FOR SEVERABILITY AND CONFLICTS; PROVIDING FOR STATUTORY NOTICE AND AN EFFECTIVE DATE.

WHEREAS, the City has experienced significant losses in its water and sewer fund as a result of water and sewer monthly rates too low to reflect current costs of service incurred and those losses have caused the City to use its Utility Reserve Fund to make up the losses in the utility department; and,

WHEREAS, the City has retained utility rate experts at Florida Rural Water Association (“FRWA”) to evaluate the current condition of the City’s utility fund and determine what monthly water and sewer rates would be necessary to reflect the current, and future cost of service to the year 2031, and the FRWA has provided the City with its “S5 Bowling Green FY22 (Recom, New Structure if Implemented 5-23) Fiscal Year: 2022” (hereinafter “FRWA Study” and attached by reference as Exhibit “C”); and

WHEREAS, the City staff and commission have reviewed the FRWA Study and have concluded that the new rates provided in the Attachment “B” are fair, equitable, and reasonably reflect the cost of city water and sewer service through 2025; and

WHEREAS, unless this Ordinance is revoked or amended, new rates may be put in place in conformance to Exhibit “B” each specified year for a full month of service; and

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF BOWLING GREEN, FLORIDA:

Section 1. Water and Sewer Monthly Rates Increased.

The existing water and sewer utility monthly charges shown in Exhibit “A” shall be increased starting in May, 2023, and shall be increased every April thereafter up to and including year five recommendations according to the schedule shown in as provided in Exhibit "B" attached hereto.

Section 2. Severability. It is the declared intent of the City Commission that, should any section or provision of this Ordinance or any portion thereof; the deletion of which would not adversely affect (in the general sense) the remainder, be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder, as a whole or any part thereof; other than the part declared to be invalid, and in doing so, the court shall attempt to adhere to the legislative intent.

Section 3. Conflicts. All ordinances or parts of ordinances in express conflict with any of the provisions of this Ordinance, which cannot be harmonized by interpretation considering the intent of this Ordinance are hereby repealed.

Section 4. Notice. The Clerk verifies that notice has been provided stating the date, time, and place of the meetings of the City at which such increase was considered, on the utility bills to the customers of the City utility as required in section 180.136 Florida Statutes, in addition to the regular notice required for passing an ordinance.

Section 5. Effective Date. This Ordinance shall take effect immediately upon passage.

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This Ordinance was read for the first time at the Regular Meeting of the City Commission held on the 12th day of April, 2023. The vote was as follows:

	Yes	No	Abstain	Absent
Commissioner/Mayor Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1 st Commissioner Fite	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Lunn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Durastanti	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2 nd Commissioner Arreola	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The final reading was held on _____ day of _____, 20____, at a regular special session of the City Commission, and this Ordinance was adopted rejected . The vote was as follows:

	Yes	No	Abstain	Absent
Commissioner/Mayor Jones	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Fite	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Lunn	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Durastanti	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Arreola	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

ATTEST:

CITY OF BOWLING GREEN, FLORIDA

Katherin Kinzel, City Clerk

N’Kosi Jones, Mayor

APPROVED AS TO FORM:

Gerald T. Buhr, City Attorney

ATTACHMENT A EXISTING WATER AND SEWER MONTHLY RATES

RESIDENTIAL WATER CHARGE

Category	Rates
Metered Charges	
Base Charge includes 4,000 gallons	\$22.83
4,001 – 8,000	\$4.35 per thousand
8,001 – 12,000	\$4.75 per thousand
12,001 – and UP	\$5.41 per thousand

COMMERCIAL WATER CHARGE

Category	Rates
Metered Charges	
Base Charge includes 4,000 gallons	\$25.13
4,001 – 8,000	\$4.75 per thousand
8,000 - UP	\$5.22 per thousand

RESIDENTIAL WASTEWATER CHARGE

Category	Rates
Base Charge includes 8,000 gallons	\$38.76
8,001 – Up	\$3.76 per thousand

COMMERCIAL WASTEWATER CHARGE

Category	Rates
Base Charge includes 7,000 gallons	\$45.74
7,001 – UP	\$5.32 per thousand

OUT OF CITY RATES

Res Water Rates + 25%	Com Water Rates + 25%
Res Sewer Rates + 25%	Com Sewer Rates + 25%

TAP FEES

WATER

3/4"	\$300.00
1"	\$350.00
1 1/2"	\$450.00
2"	\$600.00
3"	\$800.00

SEWER

4"	\$500.00
6"	\$700.00

Avion Palms: pays a Water base rate of \$22.83 per 234 residents for a total of \$5,342.22 Monthly and a Wastewater base rate of \$38.76 per 234 residents for a total of \$9,069.84 Monthly.

Pioneer Creek: pays a Water base rate of \$18.26 per 208 RV lots and \$22.83 per 169 residential units for a total of \$7,656.47 Monthly and a Wastewater base rate of \$31.01 per 208 RV lots and \$38.76 per 169 residential units for a total of \$13,000.52 Monthly.

ATTACHMENT B

MARCH, 2023-2025 NEW MONTHLY WATER RATES

	2023	2024	2025	2026	2027	2028
Drinking Water						
Residential Single Family						
Base Charges Inside City						
5/8-inch	<u>\$22.83</u>	<u>\$23.97</u>	<u>\$25.17</u>	\$26.43	\$27.75	\$29.14
Base Charges Outside City						
5/8-inch	<u>\$28.54</u>	<u>\$29.97</u>	<u>\$31.47</u>	\$33.04	\$34.69	\$36.43
Usage Charges Inside City						
0 to 4,000 gallons	<u>\$4.14</u>	<u>\$4.35</u>	<u>\$4.56</u>	\$4.79	\$5.03	\$5.28
4,001 to 8,000 gallons	<u>\$4.35</u>	<u>\$4.57</u>	<u>\$4.80</u>	\$5.04	\$5.29	\$5.55
8,001 to 12,000 gallons	<u>\$4.75</u>	<u>\$4.99</u>	<u>\$5.24</u>	\$5.50	\$5.77	\$6.06
12,001 gallons or more	<u>\$5.41</u>	<u>\$5.68</u>	<u>\$5.96</u>	\$6.26	\$6.58	\$6.90
Usage Charges Outside City						
0 to 4,000 gallons	<u>\$5.18</u>	<u>\$5.44</u>	<u>\$5.71</u>	\$6.00	\$6.30	\$6.61
4,001 to 8,000 gallons	<u>\$5.44</u>	<u>\$5.71</u>	<u>\$6.00</u>	\$6.30	\$6.61	\$6.94
8,001 to 12,000 gallons	<u>\$5.94</u>	<u>\$6.24</u>	<u>\$6.55</u>	\$6.88	\$7.22	\$7.58
12,001 gallons or more	<u>\$6.76</u>	<u>\$7.10</u>	<u>\$7.45</u>	\$7.83	\$8.22	\$8.63
Commercial						
Base Charges Inside City						
5/8-inch	<u>\$25.13</u>	<u>\$26.39</u>	<u>\$27.71</u>	\$29.09	\$30.55	\$32.07
Base Charges Outside City						
5/8-inch	<u>\$31.41</u>	<u>\$32.98</u>	<u>\$34.63</u>	\$36.36	\$38.18	\$40.09
Usage Charges Inside City						
0 to 4,000 gallons	<u>\$5.18</u>	<u>\$5.44</u>	<u>\$5.71</u>	\$6.00	\$6.30	\$6.61
4,001 to 8,000 gallons	<u>\$5.44</u>	<u>\$5.71</u>	<u>\$6.00</u>	\$6.30	\$6.61	\$6.94
8,001 gallons or more	<u>\$5.94</u>	<u>\$6.24</u>	<u>\$6.55</u>	\$6.88	\$7.22	\$7.58
Usage Charges Outside City						
0 to 4,000 gallons	<u>\$6.48</u>	<u>\$6.80</u>	<u>\$7.14</u>	\$7.50	\$7.88	\$8.27
4,001 to 8,000 gallons	<u>\$6.80</u>	<u>\$7.14</u>	<u>\$7.50</u>	\$7.87	\$8.27	\$8.68
8,001 gallons or more	<u>\$7.43</u>	<u>\$7.80</u>	<u>\$8.19</u>	\$8.60	\$9.03	\$9.48

MARCH, 2023-2025 NEW MONTHLY WATER RATES (Con't)

Drinking Water Cont.	2023	2024	2025	2026	2027	2028
Irrigation Customers						
Base Charges Inside City						
5/8-inch	<u>\$22.83</u>	<u>\$23.97</u>	<u>\$25.17</u>	\$26.43	\$27.75	\$29.14
Base Charges Outside City						
5/8-inch	<u>\$28.54</u>	<u>\$29.97</u>	<u>\$31.47</u>	\$33.04	\$34.69	\$36.43
Usage Charges Inside City						
0 to 4,000 gallons	<u>\$4.14</u>	<u>\$4.35</u>	<u>\$4.56</u>	\$4.79	\$5.03	\$5.28
4,001 to 8,000 gallons	<u>\$4.35</u>	<u>\$4.57</u>	<u>\$4.80</u>	\$5.04	\$5.29	\$5.55
8,001 to 12,000 gallons	<u>\$4.75</u>	<u>\$4.99</u>	<u>\$5.24</u>	\$5.50	\$5.77	\$6.06
12,001 gallons or more	<u>\$5.41</u>	<u>\$5.68</u>	<u>\$5.96</u>	\$6.26	\$6.58	\$6.90
Usage Charges Outside City						
0 to 4,000 gallons	<u>\$5.18</u>	<u>\$5.44</u>	<u>\$5.71</u>	\$6.00	\$6.30	\$6.61
4,001 to 8,000 gallons	<u>\$5.44</u>	<u>\$5.71</u>	<u>\$6.00</u>	\$6.30	\$6.61	\$6.94
8,001 to 12,000 gallons	<u>\$5.94</u>	<u>\$6.24</u>	<u>\$6.55</u>	\$6.88	\$7.22	\$7.58
12,001 gallons or more	<u>\$6.76</u>	<u>\$7.10</u>	<u>\$7.45</u>	\$7.83	\$8.22	\$8.63
*Pioneer Creek						
Base Charges Inside City						
Park Sites 5/8-inch	<u>\$22.83</u>	<u>\$23.97</u>	<u>\$25.17</u>	\$26.43	\$27.75	\$29.14
5/8-inch	<u>\$28.54</u>	<u>\$29.97</u>	<u>\$31.47</u>	\$33.04	\$34.69	\$36.43
Usage Charges Inside City						
0 to 4,000 gallons	<u>\$5.18</u>	<u>\$5.44</u>	<u>\$5.71</u>	\$6.00	\$6.30	\$6.61
4,001 to 8,000 gallons	<u>\$5.44</u>	<u>\$5.71</u>	<u>\$6.00</u>	\$6.30	\$6.61	\$6.94
8,001 to 12,000 gallons	<u>\$5.94</u>	<u>\$6.24</u>	<u>\$6.55</u>	\$6.88	\$7.22	\$7.58
12,001 gallons or more	<u>\$6.76</u>	<u>\$7.10</u>	<u>\$7.45</u>	\$7.83	\$8.22	\$8.63
**Avion Palm						
Base Charges Inside City						
5/8-inch	<u>\$22.83</u>	<u>\$23.97</u>	<u>\$25.17</u>	\$26.43	\$27.75	\$29.14
Usage Charges Inside City						
0 to 4,000 gallons	<u>\$4.14</u>	<u>\$4.35</u>	<u>\$4.56</u>	\$4.79	\$5.03	\$5.28
4,001 to 8,000 gallons	<u>\$4.35</u>	<u>\$4.57</u>	<u>\$4.80</u>	\$5.04	\$5.29	\$5.55
8,001 to 12,000 gallons	<u>\$4.75</u>	<u>\$4.99</u>	<u>\$5.24</u>	\$5.50	\$5.77	\$6.06
12,001 gallons or more	<u>\$5.41</u>	<u>\$5.68</u>	<u>\$5.96</u>	\$6.26	\$6.58	\$6.90

*This scenario establishes Pioneer Creek as a Residential community outside the city limits, however applies a discounted rate due to seasonal residents and because they are a Park facility. They will now pay a base per lot and for usage used. Currently, # of lots is 208 Park (reduced rate) and 169 residential (no reduction). Should facility expand lot or residential sites these numbers will be increased, and monthly bills will reflect increases.

**This scenario established Avon Palms as residential community and established Residential Base Rate plus Usage rate for each resident. Currently # of residents is 234. Should facility expand residential sites these numbers will be increase and monthly bills will reflect increases.

MARCH, 2023-2025 NEW MONTHLY SEWER RATES

	2023	2024	2025	2026	2027	2028
Wastewater						
Residential Single Family						
Base Charges Inside City						
5/8-inch	<u>\$38.76</u>	<u>\$40.70</u>	<u>\$42.73</u>	\$44.87	\$47.11	\$49.47
Base Charges Outside City						
5/8-inch	<u>\$48.45</u>	<u>\$50.87</u>	<u>\$53.42</u>	\$56.09	\$58.89	\$61.84
Usage Charges Inside City						
0 to 5,000 gallons	<u>\$3.38</u>	<u>\$3.55</u>	<u>\$3.73</u>	\$3.91	\$4.11	\$4.31
5,001 to 8,000 gallons	<u>\$3.76</u>	<u>\$3.95</u>	<u>\$4.15</u>	\$4.35	\$4.57	\$4.80
8,001 to 10,000 gallons	<u>\$4.14</u>	<u>\$4.35</u>	<u>\$4.56</u>	\$4.79	\$5.03	\$5.28
10,001 gallons or more	<u>\$4.55</u>	<u>\$4.78</u>	<u>\$5.02</u>	\$5.27	\$5.53	\$5.81
Usage Charges Outside City						
0 to 5,000 gallons	<u>\$4.23</u>	<u>\$4.44</u>	<u>\$4.66</u>	\$4.90	\$5.14	\$5.40
5,001 to 8,000 gallons	<u>\$4.70</u>	<u>\$4.94</u>	<u>\$5.18</u>	\$5.44	\$5.71	\$6.00
8,001 to 10,000 gallons	<u>\$5.18</u>	<u>\$5.44</u>	<u>\$5.71</u>	\$6.00	\$6.30	\$6.61
10,001 gallons or more	<u>\$5.31</u>	<u>\$5.58</u>	<u>\$5.85</u>	\$6.15	\$6.45	\$6.78
Commercial						
Base Charges Inside City						
5/8-inch	<u>\$45.74</u>	<u>\$48.03</u>	<u>\$50.43</u>	\$52.95	\$55.60	\$58.38
Base Charges Outside City						
5/8-inch	<u>\$57.18</u>	<u>\$60.04</u>	<u>\$63.04</u>	\$66.19	\$69.50	\$72.98
Usage Charges Inside City						
0 to 5,000 gallons	<u>\$4.79</u>	<u>\$5.03</u>	<u>\$5.28</u>	\$5.55	\$5.82	\$6.11
5,001 to 8,000 gallons	<u>\$5.32</u>	<u>\$5.59</u>	<u>\$5.87</u>	\$6.16	\$6.47	\$6.79
8,001 to 10,000 gallons	<u>\$5.85</u>	<u>\$6.14</u>	<u>\$6.45</u>	\$6.77	\$7.11	\$7.47
10,001 gallons or more	<u>\$6.44</u>	<u>\$6.76</u>	<u>\$7.10</u>	\$7.46	\$7.83	\$8.22
Usage Charges Outside City						
0 to 5,000 gallons	<u>\$5.99</u>	<u>\$6.29</u>	<u>\$6.60</u>	\$6.93	\$7.28	\$7.64
5,001 to 8,000 gallons	<u>\$6.65</u>	<u>\$6.98</u>	<u>\$7.33</u>	\$7.70	\$8.08	\$8.49
8,001 to 10,000 gallons	<u>\$7.31</u>	<u>\$7.68</u>	<u>\$8.06</u>	\$8.46	\$8.89	\$9.33
10,001 gallons or more	<u>\$8.05</u>	<u>\$8.45</u>	<u>\$8.88</u>	\$9.32	\$9.78	\$10.27

MARCH, 2023-2025 NEW MONTHLY SEWER RATES (Con't)

Wastewater Cont.	2023	2024	2025	2026	2027	2028
Sewer Only						
Base Charges Inside City						
5/8-inch	<u>\$38.76</u>	<u>\$40.70</u>	<u>\$42.73</u>	\$44.87	\$47.11	\$49.47
Base Charges Outside City						
5/8-inch	<u>\$48.45</u>	<u>\$50.87</u>	<u>\$53.42</u>	\$56.09	\$58.89	\$61.84
*Pioneer Creek						
Base Charges Inside City						
Park Sites 5/8-inch	<u>\$38.76</u>	<u>\$40.70</u>	<u>\$42.73</u>	\$44.87	\$47.11	\$49.47
5/8-inch	<u>\$48.45</u>	<u>\$50.87</u>	<u>\$53.42</u>	\$56.09	\$58.89	\$61.84
Usage Charges Inside City						
0 to 5,000 gallons	<u>\$4.23</u>	<u>\$4.44</u>	<u>\$4.66</u>	\$4.90	\$5.14	\$5.40
5,001 to 8,000 gallons	<u>\$4.70</u>	<u>\$4.94</u>	<u>\$5.18</u>	\$5.44	\$5.71	\$6.00
8,001 to 10,000 gallons	<u>\$5.18</u>	<u>\$5.44</u>	<u>\$5.71</u>	\$6.00	\$6.30	\$6.61
10,001 gallons or more	<u>\$5.31</u>	<u>\$5.58</u>	<u>\$5.85</u>	\$6.15	\$6.45	\$6.78
**Avion Palm						
Base Charges Inside City						
5/8-inch	<u>\$38.76</u>	<u>\$40.70</u>	<u>\$42.73</u>	\$44.87	\$47.11	\$49.47
Usage Charges Inside City						
0 to 5,000 gallons	<u>\$3.38</u>	<u>\$3.55</u>	<u>\$3.73</u>	\$3.91	\$4.11	\$4.31
5,001 to 8,000 gallons	<u>\$3.76</u>	<u>\$3.95</u>	<u>\$4.15</u>	\$4.35	\$4.57	\$4.80
8,001 to 10,000 gallons	<u>\$4.14</u>	<u>\$4.35</u>	<u>\$4.56</u>	\$4.79	\$5.03	\$5.28
10,001 gallons or more	<u>\$4.55</u>	<u>\$4.78</u>	<u>\$5.02</u>	\$5.27	\$5.53	\$5.81

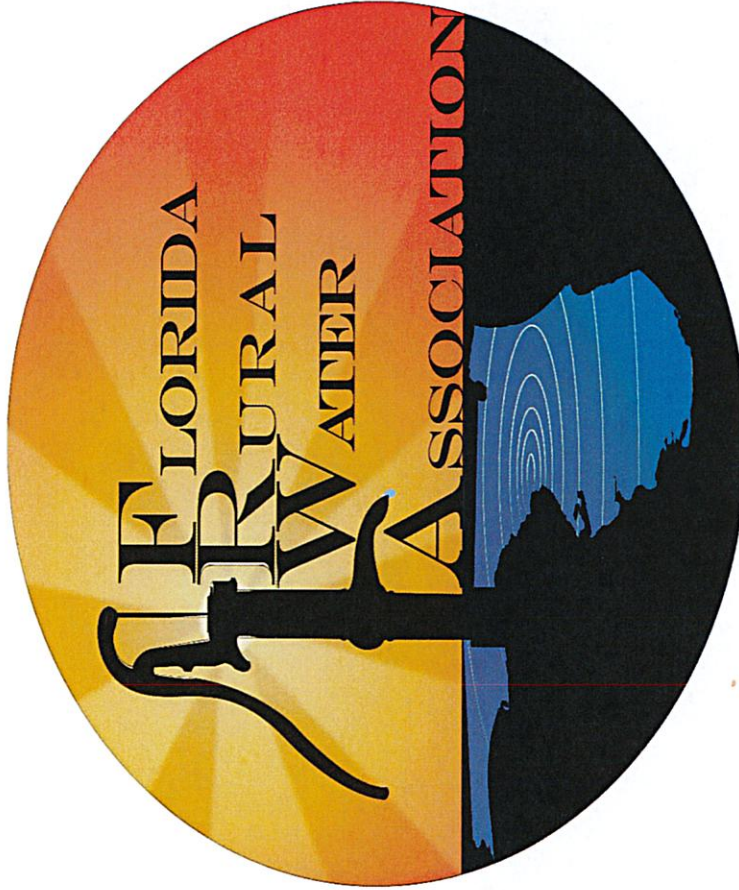
*This scenario establishes Pioneer Creek as a Residential community outside the city limits, however applies a discounted rate due to seasonal residents and because they are a Park facility. They will now pay a base per lot and for usage used. Currently, # of lots is 208 Park (reduced rate) and 169 residential (no reduction). Should facility expand to residential sites these numbers will be increased, and monthly bills will reflect increases.

**This scenario established Avon Palms as residential community and established Residential Base Rate plus Usage rate for each resident. Currently # of residents is 234. Should facility expand residential sites these numbers will be increased and monthly bills will reflect increases.

EXHIBIT C
FLORIDA RURAL WATER RATE STUDY
ATTACHED BY REFERENCE, ON FILE WITH CLERK

Bowling Green

S5 Bowling Green FY22 (Recom, New Structure)
Fiscal Year: 2022



FLORIDA RURAL WATER ASSOCIATION
2970 WELLINGTON CIRCLE
TALLAHASSEE, FL 32309
850-668-2746

Completed by: Dyana Jo Stewart
March 16, 2023

Bowling Green
 S5 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Proposed Rate Adjustments and Escalation Factors

This rate scenario establishes usage fees for Avion Palms and Pioneer Creek and identifies Pioneer Creek as Outside the City Limits. This rate scenario requires the use of Reserves until FY24 for Water Expenses and shows the rate increases needed to allow the system to maintain a minimum of 270 days of O & M Expenses in Reserve if the increases are implemented by the May 2023 Bill. This rate scenario eliminates the Usage Allowance and implements payment for each 1000 gallons used. The increases in this scenario take into account the current practice of transferring funds out of Water and Sewer revenues to other funds (and assumes this practice will be continued over the next 9 years) and if identified Capital Projects are funded as listed on the Capital Improvement Plan Section. This scenario takes into consideration the additional costs for Annual Asset Replacement needing to be budgeted beginning Fiscal Year 24. Please note that proper Asset Maintenance is required by the FDEP State Revolving Loan Program. Replacement Costs identified in the Capital Improvement Plan section of this study is low and subject to change as more assets are located and/or added to the system. The Consumer Price Index (CPI) shown below (Figure 1) has been applied to all budgeted O&M expenses. If CPI for any given year is higher than shown below the difference will need to be applied to adjustments show in Figure 2.

Customer Price Index (CPI)

Description	Escalation Factor										
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
CPI	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	

Figure 1

Proposed Rate Adjustments

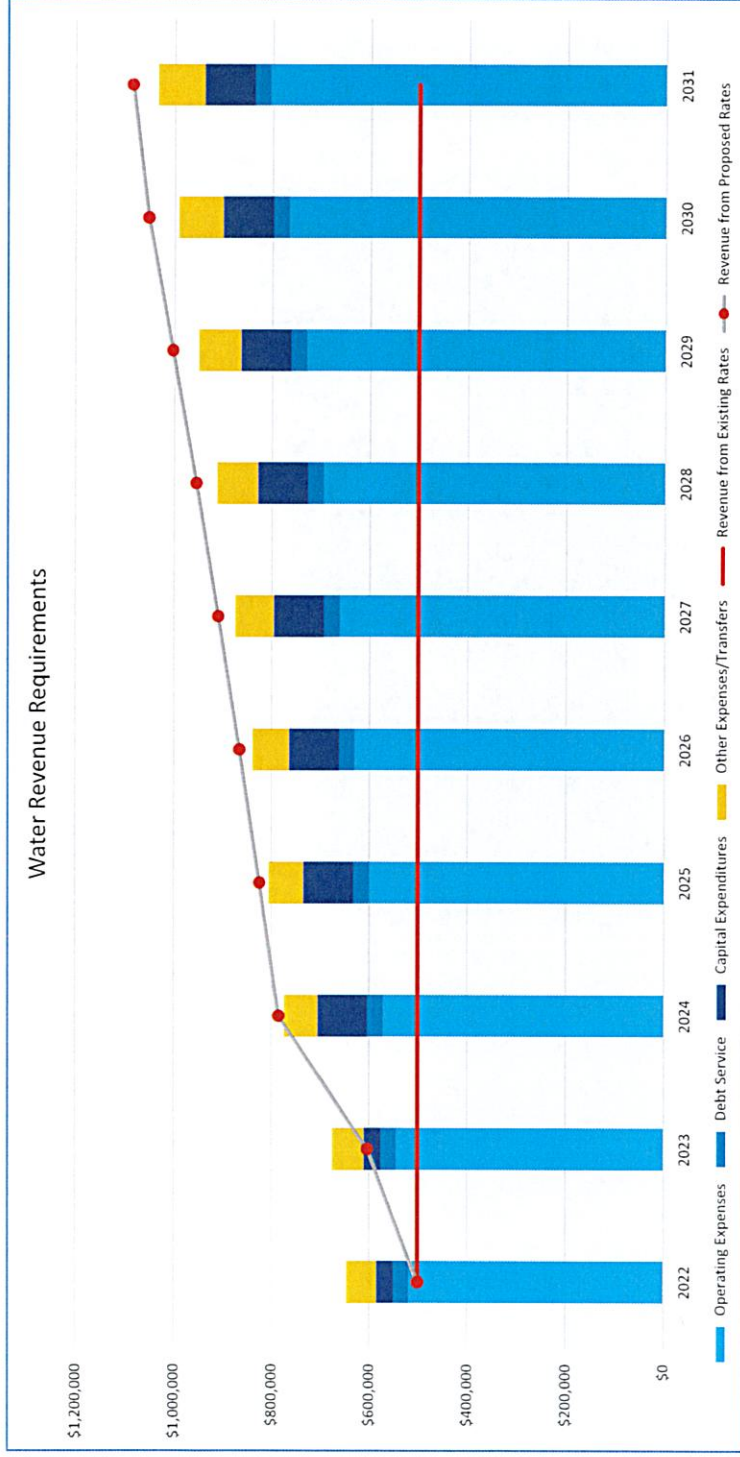
Rate Classes	Escalation Factor										
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Water Residential	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%	
Wastewater Residential	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%	
Water Commercial	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%	
Wastewater Commercial	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%	
Irrigation	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%	
Water Pioneer Creek	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%	
Water Avion Palm	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%	
Wastewater Pioneer Creek	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%	
Wastewater Avion Palm	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%	

Figure 2

Bowling Green
 S5 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Water Revenue Requirements

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Revenue Requirements:										
Operating Expenses	\$519,300	\$545,300	\$572,500	\$601,100	\$631,200	\$662,800	\$695,900	\$730,700	\$767,200	\$805,600
Debt Service	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900
Other Expenses/Transfers	\$60,800	\$63,800	\$67,000	\$70,400	\$73,900	\$77,600	\$81,500	\$85,600	\$89,800	\$94,300
Capital Expenditures	\$33,700	\$33,700	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600
Gross Revenue Requirements	\$645,700	\$674,700	\$773,000	\$805,000	\$838,600	\$873,900	\$910,900	\$949,800	\$990,500	\$1,033,400
Less: Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Revenue Requirements	\$645,700	\$674,700	\$773,000	\$805,000	\$838,600	\$873,900	\$910,900	\$949,800	\$990,500	\$1,033,400
Existing Rate Sufficiency:										
Revenue from Existing Rates	\$501,500	\$501,500	\$501,500	\$501,500	\$501,500	\$501,500	\$501,500	\$501,500	\$501,500	\$501,500
Revenue Surplus/(Deficiency)	-\$144,200	-\$173,200	-\$271,500	-\$303,500	-\$337,100	-\$372,400	-\$409,400	-\$448,300	-\$489,000	-\$531,900
Proposed Rate Sufficiency:										
Revenue from Proposed Rates	\$501,500	\$604,300	\$785,600	\$824,900	\$866,200	\$909,500	\$955,000	\$1,002,700	\$1,052,800	\$1,084,400
Increase in Revenue	\$0	\$102,800	\$284,100	\$323,400	\$364,700	\$408,000	\$453,500	\$501,200	\$551,300	\$582,900
Cumulative %										
All Customer Classes										
Base Charges	0.00%	0.00%	5.00%	10.25%	15.76%	21.55%	27.63%	34.01%	40.71%	44.93%
Usage Charges	0.00%	0.00%	5.00%	10.25%	15.76%	21.55%	27.63%	34.01%	40.71%	44.93%
Current Year %										
All Customer Classes										
Base Charges	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%
Usage Charges	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%
Pioneer Creek & Avion Palm Customers										
Base Charges	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%
Usage Charges	0%	0%	5%	5%	5%	5%	5%	5%	5%	3%
Revenue Surplus/(Deficiency)	-\$144,200	-\$70,400	\$12,600	\$19,900	\$27,600	\$35,600	\$44,100	\$52,900	\$62,300	\$51,000

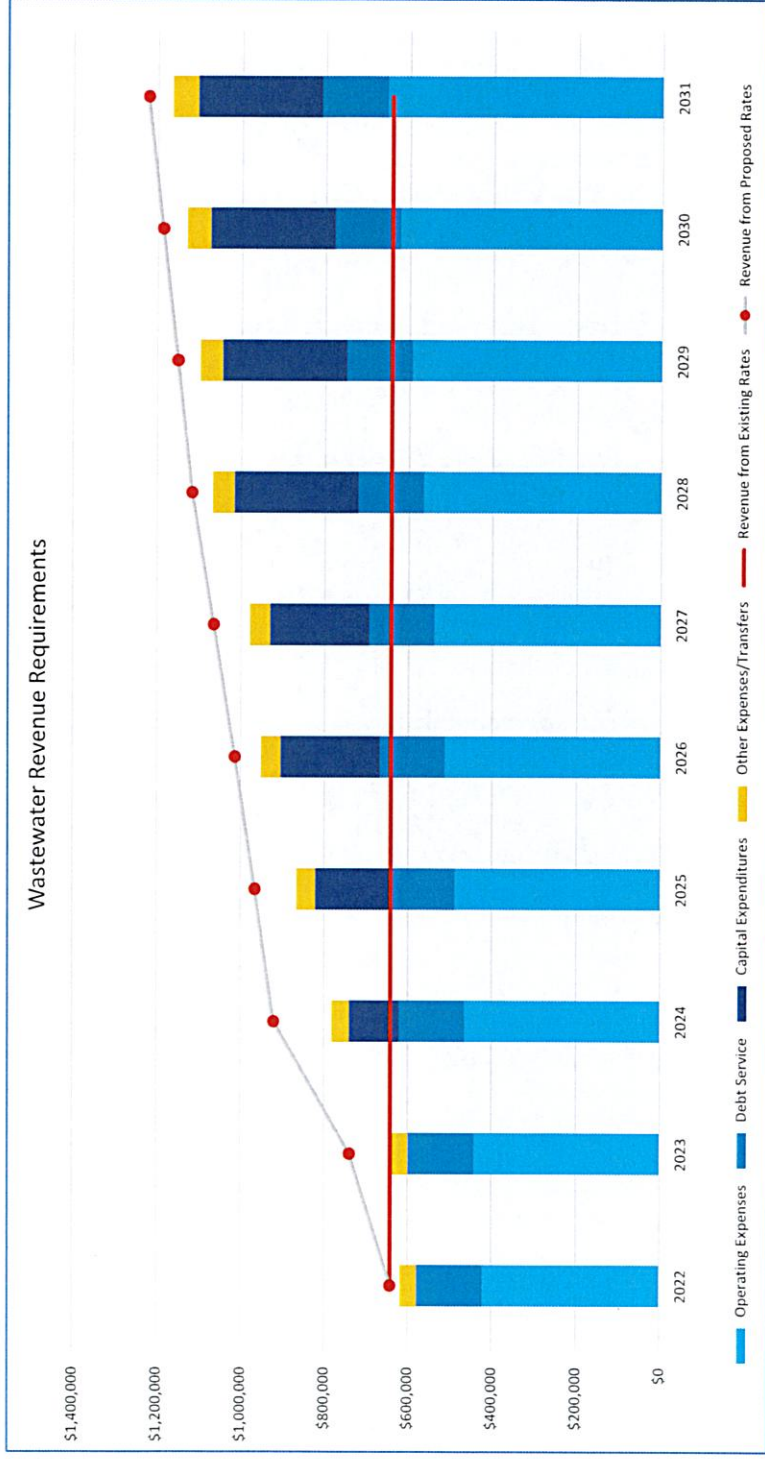
Bowling Green
 S1 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Water Revenue Requirements Graph



Bowling Green
 S5 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Wastewater Revenue Requirements

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Revenue Requirements:										
Operating Expenses	\$421,700	\$442,800	\$464,900	\$488,200	\$512,600	\$538,200	\$565,100	\$593,400	\$623,000	\$654,200
Debt Service	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500
Other Expenses/Transfers	\$38,300	\$40,200	\$42,200	\$44,300	\$46,600	\$48,900	\$51,300	\$53,900	\$56,600	\$59,400
Capital Expenditures	\$0	\$0	\$118,120	\$177,180	\$236,240	\$236,240	\$295,300	\$295,300	\$295,300	\$295,300
Gross Revenue Requirements	\$616,500	\$639,500	\$781,720	\$866,180	\$951,940	\$979,840	\$1,068,200	\$1,099,100	\$1,131,400	\$1,165,400
Less: Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Revenue Requirements	\$616,500	\$639,500	\$781,720	\$866,180	\$951,940	\$979,840	\$1,068,200	\$1,099,100	\$1,131,400	\$1,165,400
Existing Rate Sufficiency:										
Revenue from Existing Rates	\$641,800	\$641,800	\$641,800	\$641,800	\$641,800	\$641,800	\$641,800	\$641,800	\$641,800	\$641,800
Revenue Surplus/(Deficiency)	\$25,300	\$2,300	-\$139,920	-\$224,380	-\$310,140	-\$338,040	-\$426,400	-\$457,300	-\$489,600	-\$523,600
Proposed Rate Sufficiency:										
Revenue from Proposed Rates	\$641,800	\$739,700	\$920,700	\$966,700	\$1,015,100	\$1,065,800	\$1,119,100	\$1,152,700	\$1,187,300	\$1,222,900
Increase in Revenue	\$0	\$97,900	\$278,900	\$324,900	\$373,300	\$424,000	\$477,300	\$510,900	\$545,500	\$581,100
Cumulative %										
All Customer Classes										
Base Charges	0.00%	0.00%	5.00%	10.25%	15.76%	21.55%	27.63%	31.46%	35.40%	39.46%
Usage Charges	0.00%	0.00%	5.00%	10.25%	15.76%	21.55%	27.63%	31.46%	35.40%	39.46%
Current Year %										
All Customer Classes										
Base Charges	0%	0%	5%	5%	5%	5%	5%	3%	3%	3%
Usage Charges	0%	0%	5%	5%	5%	5%	5%	3%	3%	3%
Pioneer Creek & Avion Palm Customers										
Base Charges	0%	0%	5%	5%	5%	5%	5%	3%	3%	3%
Usage Charges	0%	0%	5%	5%	5%	5%	5%	3%	3%	3%
Revenue Surplus/(Deficiency)	\$25,300	\$100,200	\$138,980	\$100,520	\$63,160	\$85,960	\$50,900	\$53,600	\$55,900	\$57,500

Bowling Green
 S1 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Wastewater Revenue Requirements Graph



Bowling Green
 S5 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Debt Service Coverage

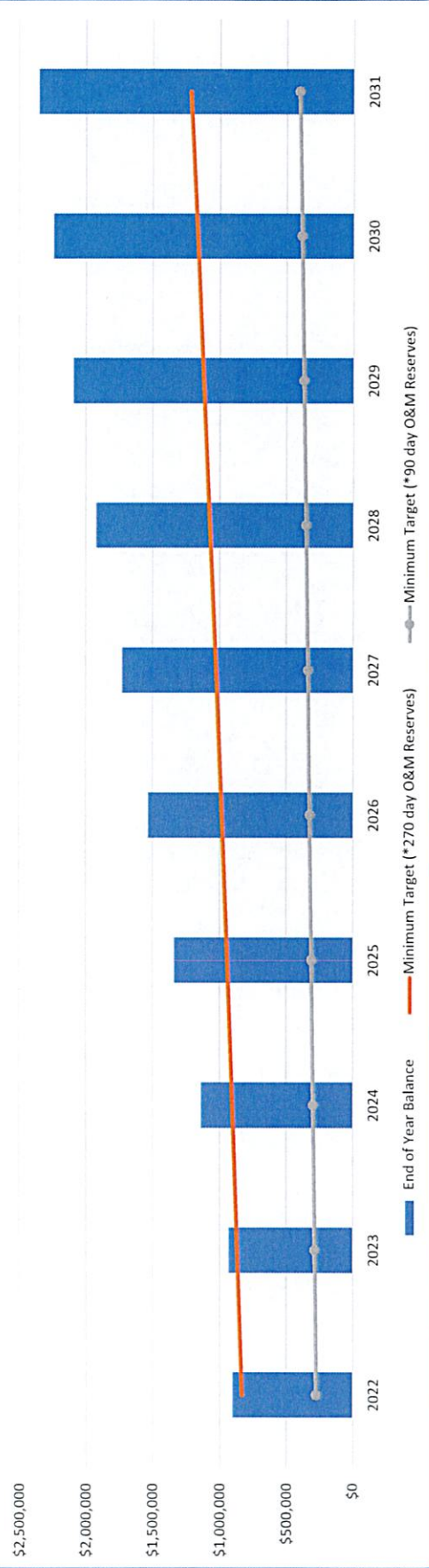
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Revenue:										
Revenue from Proposed Drinking Water Rates	\$501,500	\$604,300	\$785,600	\$824,900	\$866,200	\$909,500	\$955,000	\$1,002,700	\$1,052,800	\$1,084,400
Revenue from Proposed Wastewater Rates	\$641,800	\$739,700	\$920,700	\$966,700	\$1,015,100	\$1,065,800	\$1,119,100	\$1,152,700	\$1,187,300	\$1,222,900
Subtotal - Rate Revenue	\$1,143,300	\$1,344,000	\$1,706,300	\$1,791,600	\$1,881,300	\$1,975,300	\$2,074,100	\$2,155,400	\$2,240,100	\$2,307,300
Miscellaneous Revenue - Drinking Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenue - Wastewater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$1,143,300	\$1,344,000	\$1,706,300	\$1,791,600	\$1,881,300	\$1,975,300	\$2,074,100	\$2,155,400	\$2,240,100	\$2,307,300
Operating Expenses:										
Drinking Water	\$519,300	\$545,300	\$572,500	\$601,100	\$631,200	\$662,800	\$695,900	\$730,700	\$767,200	\$805,600
Wastewater	\$421,700	\$442,800	\$464,900	\$488,200	\$512,600	\$538,200	\$565,100	\$593,400	\$623,000	\$654,200
Total Operating Expenses	\$941,000	\$988,100	\$1,037,400	\$1,089,300	\$1,143,800	\$1,201,000	\$1,261,000	\$1,324,100	\$1,390,200	\$1,459,800
Net Revenue	\$202,300	\$355,900	\$668,900	\$702,300	\$737,500	\$774,300	\$813,100	\$831,300	\$849,900	\$847,500
Debt Service:										
Drinking Water	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900
Wastewater	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500
Total Debt Service	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400
Debt Service Coverage	1.07	1.89	3.55	3.73	3.91	4.11	4.32	4.41	4.51	4.50
Net Revenue Less Debt Service	\$13,900	\$167,500	\$480,500	\$513,900	\$549,100	\$585,900	\$624,700	\$642,900	\$661,500	\$659,100
Capital Expenditures:										
Drinking Water	\$33,700	\$33,700	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600
Wastewater	\$0	\$0	\$65,600	\$98,400	\$131,200	\$164,100	\$196,900	\$229,700	\$262,500	\$295,300
Total Capital Expenditures	\$33,700	\$33,700	\$167,200	\$200,000	\$232,800	\$265,700	\$298,500	\$331,300	\$364,100	\$396,900

Debt Service Coverage Continued	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Other Expenses/Transfers:										
Drinking Water	\$60,800	\$63,800	\$67,000	\$70,400	\$73,900	\$77,600	\$81,500	\$85,600	\$89,800	\$94,300
Wastewater	\$38,300	\$40,200	\$42,200	\$44,300	\$46,600	\$48,900	\$51,300	\$53,900	\$56,600	\$59,400
Total Other Expenses/Transfers	\$99,100	\$104,000	\$109,200	\$114,700	\$120,500	\$126,500	\$132,800	\$139,500	\$146,400	\$153,700
Revenue Surplus/(Deficiency)	-\$118,900	\$29,800	\$204,100	\$199,200	\$195,800	\$193,700	\$193,400	\$172,100	\$151,000	\$108,500

Bowling Green
 S5 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Unrestricted Fund Balance

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Utility Reserve Funds:										
Beginning of Year Balance	\$1,024,700	\$905,800	\$935,600	\$1,139,700	\$1,338,900	\$1,534,700	\$1,728,400	\$1,921,800	\$2,093,900	\$2,244,900
Addition to Current Year	-\$118,900	\$29,800	\$204,100	\$199,200	\$195,800	\$193,700	\$193,400	\$172,100	\$151,000	\$108,500
End of Year Balance	\$905,800	\$935,600	\$1,139,700	\$1,338,900	\$1,534,700	\$1,728,400	\$1,921,800	\$2,093,900	\$2,244,900	\$2,353,400
*Used for Unrestricted Fund Graph										
DW Operating Expenses + Debt	\$551,200	\$577,200	\$604,400	\$633,000	\$663,100	\$694,700	\$727,800	\$762,600	\$799,100	\$837,500
WW Operating Expenses + Debt	\$578,200	\$599,300	\$621,400	\$644,700	\$669,100	\$694,700	\$721,600	\$749,900	\$779,500	\$810,700
Total Expenses	\$1,129,400	\$1,176,500	\$1,225,800	\$1,277,700	\$1,332,200	\$1,389,400	\$1,449,400	\$1,512,500	\$1,578,600	\$1,648,200
Daily O&M Reserves needed	\$3,094	\$3,223	\$3,358	\$3,501	\$3,650	\$3,807	\$3,971	\$4,144	\$4,325	\$4,516
Minimum Target (*270 day O&M Reserves)	\$835,447	\$870,288	\$906,756	\$945,148	\$985,463	\$1,027,775	\$1,072,159	\$1,118,836	\$1,167,732	\$1,219,216
Minimum Target (*90 day O&M Reserves)	\$278,482	\$290,096	\$302,252	\$315,049	\$328,488	\$342,592	\$357,386	\$372,945	\$389,244	\$406,405

Unrestricted Fund Balance



Bowling Green
 S5 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 CIP Schedule

Description	Funding Source	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Well head Upgrades	Water Revenues	\$11,700	\$11,700	\$11,700	\$11,700	\$0	\$0	\$0	\$0	\$0	\$0
Water Valves Replacement	Water Revenues	\$5,200	\$5,200	\$5,200	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0
*Water Asset Replacement Cost	Water Revenues	\$0	\$0	\$67,900	\$67,900	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600
*Wastewater Asset Replacement Cost	Wastewater Revenues	\$0	\$0	\$118,120	\$177,180	\$236,240	\$236,240	\$295,300	\$295,300	\$295,300	\$295,300
Fire Hydrant Replacement	Water Revenues	\$11,900	\$11,900	\$11,900	\$11,900	\$0	\$0	\$0	\$0	\$0	\$0
Repair & Paint Hydrants	Water Revenues	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
Totaled by Funding Source		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Water Revenues		\$33,700	\$33,700	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600	\$101,600
Wastewater Revenues		\$0	\$0	\$118,120	\$177,180	\$236,240	\$236,240	\$295,300	\$295,300	\$295,300	\$295,300
Total		\$33,700	\$33,700	\$219,720	\$278,780	\$337,840	\$337,840	\$396,900	\$396,900	\$396,900	\$396,900

* Water Asset Replacement Costs needing to be set aside annually for proper Asset Maintenance and replacement is currently equal to \$161,579.94. Bowling Green is budgeting 60,000 annually for Asset Maintenance and has \$33,670 in water projects for the next 3 years. These amounts were removed from the DW Asset replacement cost of \$161,579.94 for an additional budget amount of \$67,909 needed annually starting FY24-25, and 101,579.94 annually starting FY26.

Wastewater Asset Replacement Costs needing to be set aside annually for proper Asset Maintenance and replacement is currently equal to \$315,304.18. Bowling Green is budgeting \$20,000 annually for Asset Maintenance. This amount was removed from the WW Asset replacement cost of \$315,304.18 for an additional budget amount of \$295,300 needed annually. Due to the impact the needed increase will have on customers this amount is being applied gradually over the next 8 years. Starting at 118,120 in FY24 and applying an increase of 59060.00 until the full \$295,300 is met in 5 years.

It is important to note that Asset Replacement costs should be expected to increase annually due to inflation or as new assets are added or more assets are located in the Water and Wastewater System. The amount identified in the figure below and a table above are considered low estimates.

***Asset Statistics**

Total Replacement Cost of System	
Drinking Water	\$6,432,809.71
Wastewater	\$12,563,185.03
Percent of Assets Needing Replacement	
Drinking Water	70.14%
Wastewater	15.69%
Cost of Replacing All Assets Needing Replacement	
Drinking Water	\$4,511,988.27
Wastewater	\$1,970,657.01
Annual Replacement Cost of System	
Drinking Water	\$161,579.94
Wastewater	\$315,304.18

Bowling Green
 S5 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Debt Service Schedule

Debt	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Existing Debts:													
DW 250250 Treatment	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900
WW 250202 Major Sewer Rehab	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700
WW 250204 Major Sewer Rehab	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
WW 250230 Treatment Fac. Upgrade and Effluent Disposal Main	\$6,400	\$6,400	\$6,400	\$6,400	\$6,400	\$6,400	\$6,400	\$6,400	\$6,400	\$6,400	\$6,400	\$6,400	\$6,400
WW 250231 Treatment Fac. Upgrade and Effluent Disposal Main	\$136,900	\$136,900	\$136,900	\$136,900	\$136,900	\$136,900	\$136,900	\$136,900	\$136,900	\$136,900	\$136,900	\$136,900	\$136,900
Anticipated Debts:													
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400	\$188,400
Drinking Water	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900	\$31,900
Wastewater	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500	\$156,500

Bowling Green
 55 Bowling Green FY22 (Recom, New Struct.
 Fiscal Year: 2022
 Operating Expense Projection

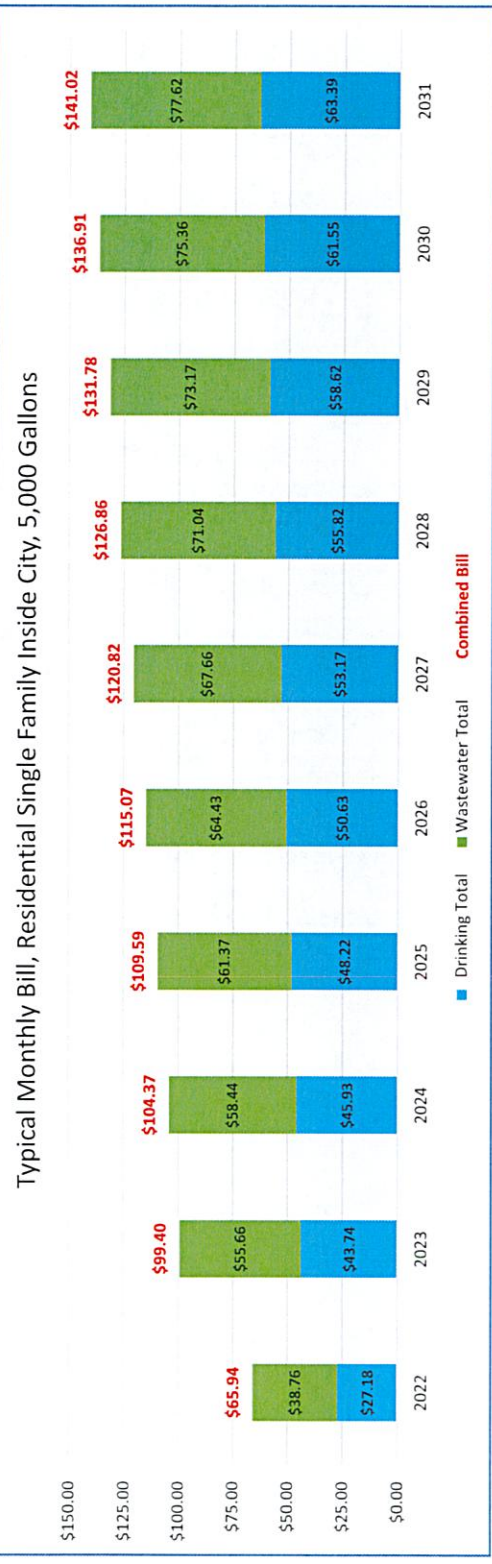
Fund Name	Type of Expense	Cost Allocation	Description	Historical 2021	Budget 2022	Escalation Factor	2023	2024	2025	2026	2027	2028	2029	2030	2031
Water Fund	Personnel	100% Water	Salaries	\$70,100	\$93,300	CPI	\$97,900	\$102,800	\$108,000	\$113,400	\$119,000	\$125,000	\$131,200	\$137,800	\$144,700
Water Fund	Personnel	100% Water	Overtime	\$1,100	\$3,000	CPI	\$3,200	\$3,300	\$3,500	\$3,600	\$3,800	\$4,000	\$4,200	\$4,400	\$4,700
Water Fund	Personnel	100% Water	FICA	\$5,300	\$7,400	CPI	\$7,700	\$8,100	\$8,500	\$9,000	\$9,400	\$9,900	\$10,400	\$10,900	\$11,400
Water Fund	Personnel	100% Water	Retirement Contribution	\$2,700	\$2,900	CPI	\$3,000	\$3,200	\$3,300	\$3,500	\$3,700	\$3,900	\$4,100	\$4,300	\$4,500
Water Fund	Personnel	100% Water	Employee Insurance	\$16,600	\$25,100	CPI	\$26,300	\$27,700	\$29,000	\$30,500	\$32,000	\$33,600	\$35,300	\$37,100	\$38,900
Water Fund	Professional Services	100% Water	Legal Fees	\$6,600	\$7,200	CPI	\$7,600	\$8,000	\$8,400	\$8,800	\$9,300	\$9,700	\$10,200	\$10,700	\$11,200
Water Fund	Professional Services	100% Water	Contract Labor	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Fund	Personnel	100% Water	Accounting Fees	\$15,900	\$13,500	CPI	\$14,200	\$14,900	\$15,600	\$16,400	\$17,200	\$18,100	\$19,000	\$19,900	\$20,900
Water Fund	Professional Services	100% Water	Contract Operations	\$246,300	\$198,900	CPI	\$208,800	\$219,200	\$230,200	\$241,700	\$253,800	\$266,500	\$279,800	\$293,800	\$308,500
Water Fund	Professional Services	100% Water	Engineering Consultants & Legal Fees	\$800	\$30,000	CPI	\$31,500	\$33,100	\$34,700	\$36,500	\$38,300	\$40,200	\$42,200	\$44,300	\$46,500
Water Fund	Other	100% Water	GIS Mapping	\$400	\$1,200	CPI	\$1,300	\$1,300	\$1,400	\$1,500	\$1,500	\$1,600	\$1,700	\$1,800	\$1,900
Water Fund	Other	100% Water	Telephone	\$1,600	\$2,000	CPI	\$2,100	\$2,200	\$2,300	\$2,400	\$2,600	\$2,700	\$2,800	\$3,000	\$3,100
Water Fund	Other	100% Water	Postage	\$1,400	\$1,300	CPI	\$1,400	\$1,400	\$1,500	\$1,600	\$1,700	\$1,700	\$1,800	\$1,900	\$2,000
Water Fund	O&M	100% Water	Utilities	\$34,400	\$34,500	CPI	\$36,200	\$38,000	\$39,900	\$41,900	\$44,000	\$46,200	\$48,500	\$51,000	\$53,500
Water Fund	O&M	100% Water	Water Utility Tax to GF	\$37,700	\$41,300	CPI	\$43,400	\$45,500	\$47,800	\$50,200	\$52,700	\$55,300	\$58,100	\$61,000	\$64,100
Water Fund	O&M	100% Water	Liability Insurance	\$8,600	\$9,300	CPI	\$9,800	\$10,200	\$10,800	\$11,300	\$11,900	\$12,500	\$13,100	\$13,700	\$14,400
Water Fund	Maintenance	100% Water	Repairs & Maintenance	\$36,000	\$40,000	CPI	\$42,000	\$44,100	\$46,300	\$48,600	\$51,100	\$53,600	\$56,300	\$59,100	\$62,100
Water Fund	Maintenance	100% Water	Meter Expense	\$9,200	\$20,000	CPI	\$21,000	\$22,000	\$23,200	\$24,300	\$25,500	\$26,800	\$28,100	\$29,500	\$31,000
Water Fund	Other	100% Water	Miscellaneous Expense	\$16,100	\$14,000	CPI	\$14,700	\$15,400	\$16,200	\$17,000	\$17,900	\$18,800	\$19,700	\$20,700	\$21,700
Water Fund	Other	100% Water	Office Supplies	\$100	\$1,000	CPI	\$1,000	\$1,100	\$1,200	\$1,200	\$1,300	\$1,300	\$1,400	\$1,400	\$1,500
Water Fund	O&M	100% Water	Gas & Oil	\$3,400	\$4,000	CPI	\$4,200	\$4,400	\$4,600	\$4,900	\$5,100	\$5,400	\$5,600	\$5,900	\$6,200
Water Fund	O&M	100% Water	Uniforms	\$700	\$900	CPI	\$900	\$1,000	\$1,000	\$1,100	\$1,100	\$1,200	\$1,200	\$1,300	\$1,400
Water Fund	O&M	100% Water	Dues & Subscription	\$800	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Fund	O&M	100% Water	Operating Supplies	\$5,000	\$10,000	CPI	\$10,500	\$11,000	\$11,600	\$12,200	\$12,800	\$13,400	\$14,000	\$14,600	\$15,500
Water Fund	O&M	100% Water	License & Permitting	\$2,000	\$500	CPI	\$500	\$600	\$600	\$600	\$600	\$700	\$700	\$700	\$800
Water Fund	O&M	100% Water	Lease/Rent	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Fund	O&M	100% Water	New Equipment	\$200	\$11,500	CPI	\$12,100	\$12,700	\$13,300	\$14,000	\$14,700	\$15,400	\$16,200	\$17,000	\$17,800
Water Fund	O&M	100% Water	Training	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Fund	O&M	100% Water	Workers compensation	\$5,000	\$7,400	CPI	\$7,800	\$8,100	\$8,600	\$9,000	\$9,400	\$9,900	\$10,400	\$10,900	\$11,500
Wastewater Fund	Personnel	100% Wastewater	Salaries	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater Fund	Personnel	100% Wastewater	Overtime	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater Fund	Personnel	100% Wastewater	FICA	\$0	\$100	CPI	\$100	\$100	\$100	\$100	\$100	\$200	\$200	\$200	\$200
Wastewater Fund	Personnel	100% Wastewater	Retirement Contribution	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater Fund	Personnel	100% Wastewater	Employee Insurance	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater Fund	Personnel	100% Wastewater	Workers Compensation	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater Fund	Professional Services	100% Wastewater	Legal Fees	\$6,600	\$7,200	CPI	\$7,600	\$8,000	\$8,400	\$8,800	\$9,300	\$9,700	\$10,200	\$10,700	\$11,200
Wastewater Fund	Professional Services	100% Wastewater	Accounting Fees	\$15,900	\$13,500	CPI	\$14,200	\$14,900	\$15,600	\$16,400	\$17,200	\$18,100	\$19,000	\$19,900	\$20,900
Wastewater Fund	Professional Services	100% Wastewater	Contract Labor	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater Fund	Professional Services	100% Wastewater	Contract Operators	\$275,800	\$298,300	CPI	\$313,200	\$328,900	\$345,300	\$362,600	\$380,700	\$399,700	\$419,700	\$440,700	\$462,800
Wastewater Fund	Professional Services	100% Wastewater	Engineering Consultant & Legal Fees	\$27,300	\$30,000	CPI	\$31,500	\$33,100	\$34,700	\$36,500	\$38,300	\$40,200	\$42,200	\$44,300	\$46,500
Wastewater Fund	O&M	100% Wastewater	Sludge Hauling	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater Fund	Other	100% Wastewater	Telephone	\$2,800	\$2,000	CPI	\$2,100	\$2,200	\$2,300	\$2,400	\$2,600	\$2,700	\$2,800	\$3,000	\$3,100

Operating Expense Projection

Fund Name	Type of Expense	Cost Allocation	Description	Historical 2021	Budget 2022	Escalation Factor	2023	2024	2025	2026	2027	2028	2029	2030	2031
Wastewater Fund	Other	100% Wastewater	Postage	\$1,400	\$1,300	CPI	\$1,400	\$1,400	\$1,500	\$1,600	\$1,700	\$1,700	\$1,800	\$1,900	\$2,000
Wastewater Fund	O&M	100% Wastewater	Utilities	\$37,700	\$36,000	CPI	\$37,800	\$39,700	\$41,700	\$43,800	\$45,900	\$48,200	\$50,700	\$53,200	\$55,800
Wastewater Fund	O&M	100% Wastewater	Liability Insurance	\$8,600	\$9,300	CPI	\$9,800	\$10,200	\$10,800	\$11,300	\$11,900	\$12,500	\$13,100	\$13,700	\$14,400
Wastewater Fund	Maintenance	100% Wastewater	Repairs & Maintenance	\$4,900	\$15,000	CPI	\$15,800	\$16,500	\$17,400	\$18,200	\$19,100	\$20,100	\$21,100	\$22,200	\$23,300
Wastewater Fund	Other	100% Wastewater	Misc. Expense/Contingency	\$570,100	\$35,000	CPI	\$36,800	\$38,600	\$40,500	\$42,500	\$44,700	\$46,900	\$49,200	\$51,700	\$54,300
Wastewater Fund	Other	100% Wastewater	Office Supplies	\$3	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater Fund	O&M	100% Wastewater	Gas & Oil	\$900	\$2,000	CPI	\$2,100	\$2,200	\$2,300	\$2,400	\$2,600	\$2,700	\$2,800	\$3,000	\$3,100
Wastewater Fund	O&M	100% Wastewater	Uniforms	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater Fund	Maintenance	100% Wastewater	Lift Station Repairs & Maintenance	\$0	\$5,000	CPI	\$5,200	\$5,500	\$5,800	\$6,100	\$6,400	\$6,700	\$7,000	\$7,400	\$7,800
Wastewater Fund	O&M	100% Wastewater	Operating Supplies	\$1,500	\$1,200	CPI	\$1,300	\$1,300	\$1,400	\$1,500	\$1,500	\$1,600	\$1,700	\$1,800	\$1,900
Wastewater Fund	O&M	100% Wastewater	Permitting	\$0	\$4,000	CPI	\$4,200	\$4,500	\$4,700	\$4,900	\$5,200	\$5,400	\$5,700	\$6,000	\$6,300
Wastewater Fund	O&M	100% Water	Lease Rent	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater Fund	O&M	100% Wastewater	New Equipment	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater Fund	O&M	100% Wastewater	Training	\$0	\$0	CPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$1,481,900	\$1,040,100		\$1,092,100	\$1,146,700	\$1,204,000	\$1,264,200	\$1,327,400	\$1,393,800	\$1,463,500	\$1,536,700	\$1,613,500
			Drinking Water Total	\$528,000	\$580,200		\$609,100	\$639,300	\$671,500	\$705,200	\$740,400	\$777,400	\$816,200	\$857,000	\$899,900
			Wastewater Total	\$953,503	\$459,900		\$483,100	\$507,100	\$532,500	\$559,100	\$587,200	\$616,400	\$647,200	\$679,700	\$713,600

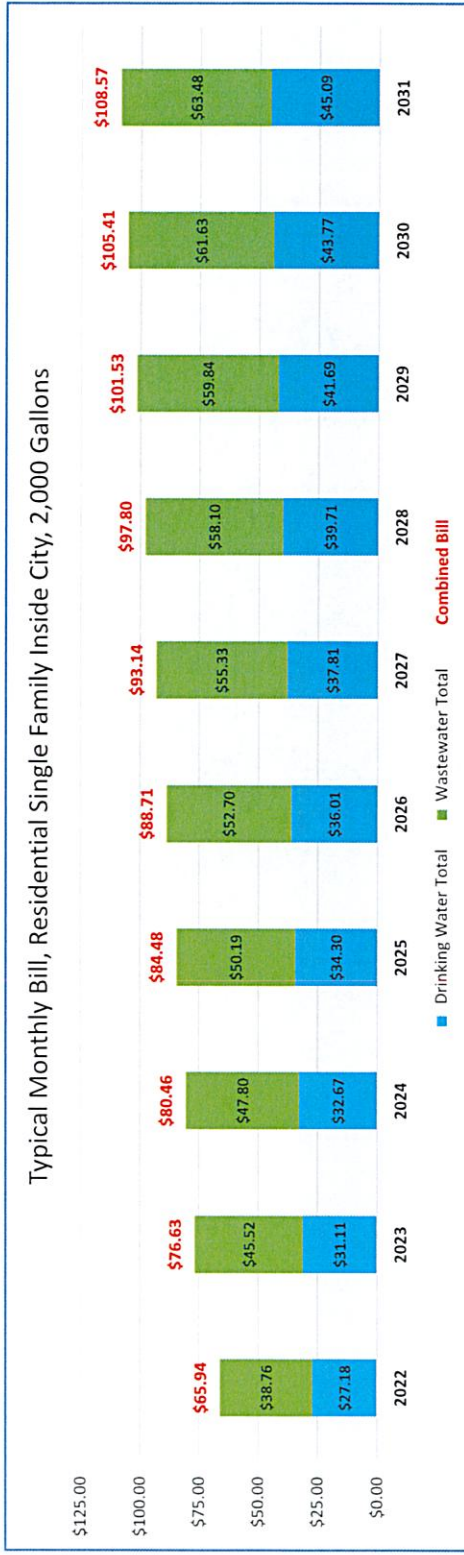
Bowling Green
 S5 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Typical Monthly Bill, Residential Single Family Inside City, 5,000 Gallons

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Drinking Water										
Base Charge	\$22.83	\$22.83	\$23.97	\$25.17	\$26.43	\$27.75	\$29.14	\$30.59	\$32.12	\$33.09
Usage Charge, 5,000 Gallons	\$4.35	\$20.91	\$21.96	\$23.05	\$24.21	\$25.42	\$26.69	\$28.02	\$29.42	\$30.31
Drinking Total	\$27.18	\$43.74	\$45.93	\$48.22	\$50.63	\$53.17	\$55.82	\$58.62	\$61.55	\$63.39
Wastewater										
Base Charge	\$38.76	\$38.76	\$40.70	\$42.73	\$44.87	\$47.11	\$49.47	\$50.95	\$52.48	\$54.06
Usage Charge, 5,000 Gallons	\$0.00	\$16.90	\$17.75	\$18.63	\$19.56	\$20.54	\$21.57	\$22.22	\$22.88	\$23.57
Wastewater Total	\$38.76	\$55.66	\$58.44	\$61.37	\$64.43	\$67.66	\$71.04	\$73.17	\$75.36	\$77.62
Combined Bill	\$65.94	\$99.40	\$104.37	\$109.59	\$115.07	\$120.82	\$126.86	\$131.78	\$136.91	\$141.02



Bowling Green
 S3 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Typical Monthly Bill, Residential Single Family Inside City, 2,000 Gallons

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Drinking Water										
Base Charge	\$22.83	\$22.83	\$23.97	\$25.17	\$26.43	\$27.75	\$29.14	\$30.59	\$32.12	\$33.09
Usage Charge, 2,000 Gallons	\$4.35	\$8.28	\$8.69	\$9.13	\$9.59	\$10.06	\$10.57	\$11.10	\$11.65	\$12.00
Drinking Water Total	\$27.18	\$31.11	\$32.67	\$34.30	\$36.01	\$37.81	\$39.71	\$41.69	\$43.77	\$45.09
Wastewater										
Base Charge	\$38.76	\$38.76	\$40.70	\$42.73	\$44.87	\$47.11	\$49.47	\$50.95	\$52.48	\$54.06
Usage Charge, 2,000 Gallons	\$0.00	\$6.76	\$7.10	\$7.45	\$7.83	\$8.22	\$8.63	\$8.89	\$9.15	\$9.43
Wastewater Total	\$38.76	\$45.52	\$47.80	\$50.19	\$52.70	\$55.33	\$58.10	\$59.84	\$61.63	\$63.48
Combined Bill	\$65.94	\$76.63	\$80.46	\$84.48	\$88.71	\$93.14	\$97.80	\$101.53	\$105.41	\$108.57



Bowling Green
 S5 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 FY22 Existing Rate Schedule

	2022
Drinking Water	
Residential Single Family	
Base Charges Inside City	
5/8-inch	\$22.83
Base Charges Outside City	
5/8-inch	\$28.54
Usage Charges Inside City	
0 to 4,000 gallons	\$0.00
4,001 to 8,000 gallons	\$4.35
8,001 to 12,000 gallons	\$4.75
12,001 gallons or more	\$5.41
Usage Charges Outside City	
0 to 4,000 gallons	\$0.00
4,001 to 8,000 gallons	\$5.44
8,001 to 12,000 gallons	\$5.94
12,001 gallons or more	\$6.76

FY22 Existing Rate Schedule	2022
Commercial	
Base Charges Inside City	
5/8-inch	\$25.13
Base Charges Outside City	
5/8-inch	\$31.41
Usage Charges Inside City	
0 to 4,000 gallons	\$0.00
4,001 to 8,000 gallons	\$4.75
8,001 gallons or more	\$5.22
Usage Charges Outside City	
0 to 4,000 gallons	\$0.00
4,001 to 8,000 gallons	\$5.94
8,001 gallons or more	\$6.53
Irrigation Customers	
Base Charges Inside City	
5/8-inch	\$22.83
Base Charges Outside City	
5/8-inch	\$28.54
Usage Charges Inside City	
0 to 4,000 gallons	\$0.00
4,001 to 8,000 gallons	\$4.35
8,001 to 12,000 gallons	\$4.75
12,001 gallons or more	\$5.41
Usage Charges Outside City	
0 to 4,000 gallons	\$0.00
4,001 to 8,000 gallons	\$5.44
8,001 to 12,000 gallons	\$5.94
12,001 gallons or more	\$6.76

FY22 Existing Rate Schedule	2022
Pioneer Creek	
Base Charges Inside City	
Park Sites 5/8-inch	\$18.26
5/8-inch	\$22.83
Avion Palm	
Base Charges Inside City	
5/8-inch	\$22.83
Wastewater	
Residential Single Family	
Base Charges Inside City	
5/8-inch	\$38.76
Base Charges Outside City	
5/8-inch	\$48.45
Usage Charges Inside City	
0 to 8,000 gallons	\$0.00
8,001 gallons or more	\$3.76
Usage Charges Outside City	
0 to 8,000 gallons	\$0.00
8,001 gallons or more	\$4.70

FY22 Existing Rate Schedule		2022
Commercial		
Base Charges Inside City		
5/8-inch		\$45.74
Base Charges Outside City		
5/8-inch		\$57.18
Usage Charges Inside City		
0 to 7,000 gallons		\$0.00
7,001 gallons or more		\$5.32
Usage Charges Outside City		
0 to 7,000 gallons		\$0.00
7,001 gallons or more		\$6.65
Sewer Only		
Base Charges Inside City		
5/8-inch		\$38.76
Base Charges Outside City		
5/8-inch		\$48.45
Pioneer Creek		
Base Charges Inside City		
Park Sites 5/8-inch		\$31.01
5/8-inch		\$38.76
Avion Palm		
Base Charges Inside City		
5/8-inch		\$38.76

Bowling Green
 S5 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 New Rate Schedule beginning March FY23

	2023	2024	2025	2026	2027	2028	2029	2030	2031
Drinking Water									
Residential Single Family									
Base Charges Inside City									
5/8-inch	\$22.83	\$23.97	\$25.17	\$26.43	\$27.75	\$29.14	\$30.59	\$32.12	\$33.09
Base Charges Outside City									
5/8-inch	\$28.54	\$29.97	\$31.47	\$33.04	\$34.69	\$36.43	\$38.25	\$40.16	\$41.36
Usage Charges Inside City									
0 to 4,000 gallons	\$4.14	\$4.35	\$4.56	\$4.79	\$5.03	\$5.28	\$5.55	\$5.83	\$6.00
4,001 to 8,000 gallons	\$4.35	\$4.57	\$4.80	\$5.04	\$5.29	\$5.55	\$5.83	\$6.12	\$6.30
8,001 to 12,000 gallons	\$4.75	\$4.99	\$5.24	\$5.50	\$5.77	\$6.06	\$6.37	\$6.68	\$6.88
12,001 gallons or more	\$5.41	\$5.68	\$5.96	\$6.26	\$6.58	\$6.90	\$7.25	\$7.61	\$7.84
Usage Charges Outside City									
0 to 4,000 gallons	\$5.18	\$5.44	\$5.71	\$6.00	\$6.30	\$6.61	\$6.94	\$7.29	\$7.51
4,001 to 8,000 gallons	\$5.44	\$5.71	\$6.00	\$6.30	\$6.61	\$6.94	\$7.29	\$7.65	\$7.88
8,001 to 12,000 gallons	\$5.94	\$6.24	\$6.55	\$6.88	\$7.22	\$7.58	\$7.96	\$8.36	\$8.61
12,001 gallons or more	\$6.76	\$7.10	\$7.45	\$7.83	\$8.22	\$8.63	\$9.06	\$9.51	\$9.80
Commercial									
Base Charges Inside City									
5/8-inch	\$25.13	\$26.39	\$27.71	\$29.09	\$30.55	\$32.07	\$33.68	\$35.36	\$36.42
Base Charges Outside City									
5/8-inch	\$31.41	\$32.98	\$34.63	\$36.36	\$38.18	\$40.09	\$42.09	\$44.20	\$45.52
Usage Charges Inside City									
0 to 4,000 gallons	\$5.18	\$5.44	\$5.71	\$6.00	\$6.30	\$6.61	\$6.94	\$7.29	\$7.51
4,001 to 8,000 gallons	\$5.44	\$5.71	\$6.00	\$6.30	\$6.61	\$6.94	\$7.29	\$7.65	\$7.88
8,001 gallons or more	\$5.94	\$6.24	\$6.55	\$6.88	\$7.22	\$7.58	\$7.96	\$8.36	\$8.61
Usage Charges Outside City									
0 to 4,000 gallons	\$6.48	\$6.80	\$7.14	\$7.50	\$7.88	\$8.27	\$8.68	\$9.12	\$9.39
4,001 to 8,000 gallons	\$6.80	\$7.14	\$7.50	\$7.87	\$8.27	\$8.68	\$9.11	\$9.57	\$9.86
8,001 gallons or more	\$7.43	\$7.80	\$8.19	\$8.60	\$9.03	\$9.48	\$9.96	\$10.45	\$10.77

Drinking Water Cont.	2023	2024	2025	2026	2027	2028	2029	2030	2031
Irrigation Customers									
Base Charges Inside City									
5/8-inch	\$22.83	\$23.97	\$25.17	\$26.43	\$27.75	\$29.14	\$30.59	\$32.12	\$33.09
Base Charges Outside City									
5/8-inch	\$28.54	\$29.97	\$31.47	\$33.04	\$34.69	\$36.43	\$38.25	\$40.16	\$41.36
Usage Charges Inside City									
0 to 4,000 gallons	\$4.14	\$4.35	\$4.56	\$4.79	\$5.03	\$5.28	\$5.55	\$5.83	\$6.00
4,001 to 8,000 gallons	\$4.35	\$4.57	\$4.80	\$5.04	\$5.29	\$5.55	\$5.83	\$6.12	\$6.30
8,001 to 12,000 gallons	\$4.75	\$4.99	\$5.24	\$5.50	\$5.77	\$6.06	\$6.37	\$6.68	\$6.88
12,001 gallons or more	\$5.41	\$5.68	\$5.96	\$6.26	\$6.58	\$6.90	\$7.25	\$7.61	\$7.84
Usage Charges Outside City									
0 to 4,000 gallons	\$5.18	\$5.44	\$5.71	\$6.00	\$6.30	\$6.61	\$6.94	\$7.29	\$7.51
4,001 to 8,000 gallons	\$5.44	\$5.71	\$6.00	\$6.30	\$6.61	\$6.94	\$7.29	\$7.65	\$7.88
8,001 to 12,000 gallons	\$5.94	\$6.24	\$6.55	\$6.88	\$7.22	\$7.58	\$7.96	\$8.36	\$8.61
12,001 gallons or more	\$6.76	\$7.10	\$7.45	\$7.83	\$8.22	\$8.63	\$9.06	\$9.51	\$9.80
*Pioneer Creek									
Base Charges Inside City									
Park Sites 5/8-inch	\$22.83	\$23.97	\$25.17	\$26.43	\$27.75	\$29.14	\$30.59	\$32.12	\$33.09
5/8-inch	\$28.54	\$29.97	\$31.47	\$33.04	\$34.69	\$36.43	\$38.25	\$40.16	\$41.36
Usage Charges Outside City									
0 to 4,000 gallons	\$5.18	\$5.44	\$5.71	\$6.00	\$6.30	\$6.61	\$6.94	\$7.29	\$7.51
4,001 to 8,000 gallons	\$5.44	\$5.71	\$6.00	\$6.30	\$6.61	\$6.94	\$7.29	\$7.65	\$7.88
8,001 to 12,000 gallons	\$5.94	\$6.24	\$6.55	\$6.88	\$7.22	\$7.58	\$7.96	\$8.36	\$8.61
12,001 gallons or more	\$6.76	\$7.10	\$7.45	\$7.83	\$8.22	\$8.63	\$9.06	\$9.51	\$9.80
**Avion Palm									
Base Charges Inside City									
5/8-inch	\$22.83	\$23.97	\$25.17	\$26.43	\$27.75	\$29.14	\$30.59	\$32.12	\$33.09
Usage Charges Inside City									
0 to 4,000 gallons	\$4.14	\$4.35	\$4.56	\$4.79	\$5.03	\$5.28	\$5.55	\$5.83	\$6.00
4,001 to 8,000 gallons	\$4.35	\$4.57	\$4.80	\$5.04	\$5.29	\$5.55	\$5.83	\$6.12	\$6.30
8,001 to 12,000 gallons	\$4.75	\$4.99	\$5.24	\$5.50	\$5.77	\$6.06	\$6.37	\$6.68	\$6.88
12,001 gallons or more	\$5.41	\$5.68	\$5.96	\$6.26	\$6.58	\$6.90	\$7.25	\$7.61	\$7.84

	2023	2024	2025	2026	2027	2028	2029	2030	2031
Wastewater									
Residential Single Family									
Base Charges Inside City									
5/8-inch	\$38.76	\$40.70	\$42.73	\$44.87	\$47.11	\$49.47	\$50.95	\$52.48	\$54.06
Base Charges Outside City									
5/8-inch	\$48.45	\$50.87	\$53.42	\$56.09	\$58.89	\$61.84	\$63.69	\$65.60	\$67.57
Usage Charges Inside City									
0 to 5,000 gallons	\$3.38	\$3.55	\$3.73	\$3.91	\$4.11	\$4.31	\$4.44	\$4.58	\$4.71
5,001 to 8,000 gallons	\$3.76	\$3.95	\$4.15	\$4.35	\$4.57	\$4.80	\$4.94	\$5.09	\$5.24
8,001 to 10,000 gallons	\$4.14	\$4.35	\$4.56	\$4.79	\$5.03	\$5.28	\$5.44	\$5.61	\$5.77
10,001 gallons or more	\$4.55	\$4.78	\$5.02	\$5.27	\$5.53	\$5.81	\$5.98	\$6.16	\$6.35
Usage Charges Outside City									
0 to 5,000 gallons	\$4.23	\$4.44	\$4.66	\$4.90	\$5.14	\$5.40	\$5.56	\$5.73	\$5.90
5,001 to 8,000 gallons	\$4.70	\$4.94	\$5.18	\$5.44	\$5.71	\$6.00	\$6.18	\$6.36	\$6.55
8,001 to 10,000 gallons	\$5.18	\$5.44	\$5.71	\$6.00	\$6.30	\$6.61	\$6.81	\$7.01	\$7.22
10,001 gallons or more	\$5.31	\$5.58	\$5.85	\$6.15	\$6.45	\$6.78	\$6.98	\$7.19	\$7.41
Commercial									
Base Charges Inside City									
5/8-inch	\$45.74	\$48.03	\$50.43	\$52.95	\$55.60	\$58.38	\$60.13	\$61.93	\$63.79
Base Charges Outside City									
5/8-inch	\$57.18	\$60.04	\$63.04	\$66.19	\$69.50	\$72.98	\$75.17	\$77.42	\$79.74
Usage Charges Inside City									
0 to 5,000 gallons	\$4.79	\$5.03	\$5.28	\$5.55	\$5.82	\$6.11	\$6.30	\$6.49	\$6.68
5,001 to 8,000 gallons	\$5.32	\$5.59	\$5.87	\$6.16	\$6.47	\$6.79	\$6.99	\$7.20	\$7.42
8,001 to 10,000 gallons	\$5.85	\$6.14	\$6.45	\$6.77	\$7.11	\$7.47	\$7.69	\$7.92	\$8.16
10,001 gallons or more	\$6.44	\$6.76	\$7.10	\$7.46	\$7.83	\$8.22	\$8.47	\$8.72	\$8.98
Usage Charges Outside City									
0 to 5,000 gallons	\$5.99	\$6.29	\$6.60	\$6.93	\$7.28	\$7.64	\$7.87	\$8.11	\$8.35
5,001 to 8,000 gallons	\$6.65	\$6.98	\$7.33	\$7.70	\$8.08	\$8.49	\$8.74	\$9.00	\$9.27
8,001 to 10,000 gallons	\$7.31	\$7.68	\$8.06	\$8.46	\$8.89	\$9.33	\$9.61	\$9.90	\$10.19
10,001 gallons or more	\$8.05	\$8.45	\$8.88	\$9.32	\$9.78	\$10.27	\$10.58	\$10.90	\$11.23

Wastewater Cont.	2023	2024	2025	2026	2027	2028	2029	2030	2031
Sewer Only									
Base Charges Inside City									
5/8-inch	\$38.76	\$40.70	\$42.73	\$44.87	\$47.11	\$49.47	\$50.95	\$52.48	\$54.06
Base Charges Outside City									
5/8-inch	\$48.45	\$50.87	\$53.42	\$56.09	\$58.89	\$61.84	\$63.69	\$65.60	\$67.57
*Pioneer Creek									
Base Charges Inside City									
Park Sites 5/8-inch	\$38.76	\$40.70	\$42.73	\$44.87	\$47.11	\$49.47	\$50.95	\$52.48	\$54.06
5/8-inch	\$48.45	\$50.87	\$53.42	\$56.09	\$58.89	\$61.84	\$63.69	\$65.60	\$67.57
Usage Charges Outside City									
0 to 5,000 gallons	\$4.23	\$4.44	\$4.66	\$4.90	\$5.14	\$5.40	\$5.56	\$5.73	\$5.90
5,001 to 8,000 gallons	\$4.70	\$4.94	\$5.18	\$5.44	\$5.71	\$6.00	\$6.18	\$6.36	\$6.55
8,001 to 10,000 gallons	\$5.18	\$5.44	\$5.71	\$6.00	\$6.30	\$6.61	\$6.81	\$7.01	\$7.22
10,001 gallons or more	\$5.31	\$5.58	\$5.85	\$6.15	\$6.45	\$6.78	\$6.98	\$7.19	\$7.41
**Avion Palm									
Base Charges Inside City									
5/8-inch	\$38.76	\$40.70	\$42.73	\$44.87	\$47.11	\$49.47	\$50.95	\$52.48	\$54.06
Usage Charges Inside City									
0 to 5,000 gallons	\$3.38	\$3.55	\$3.73	\$3.91	\$4.11	\$4.31	\$4.44	\$4.58	\$4.71
5,001 to 8,000 gallons	\$3.76	\$3.95	\$4.15	\$4.35	\$4.57	\$4.80	\$4.94	\$5.09	\$5.24
8,001 to 10,000 gallons	\$4.14	\$4.35	\$4.56	\$4.79	\$5.03	\$5.28	\$5.44	\$5.61	\$5.77
10,001 gallons or more	\$4.55	\$4.78	\$5.02	\$5.27	\$5.53	\$5.81	\$5.98	\$6.16	\$6.35

*This scenario establishes Pioneer Creek at a discounted base rate due to Seasonal residents and because they are a Park facility. However, they will now pay the base per Lot and for usage used. Currently # of lots is 208 Park and 169 Residential.

** This scenario established Avion Palms as Residential community and established Residential Base rate plus Usage rate for each residents. Currently # of residents is 234.

Bowling Green
 S5 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Rate Revenue, Existing Rates for Fiscal Year 2022

Base Charge Revenues	Meter Sizes	Base Charge	Number of Connections	Annual Revenue	Total Base Revenue from 10/1/22 to 4/30/23
Drinking Water					
Residential Single Family					
Base Charges Inside City	5/8-inch	\$22.83	768.00	\$210,401.28	\$122,734.08
Base Charges Outside City	5/8-inch	\$28.54	68.00	\$23,288.64	\$13,585.04
Commercial					
Base Charges Inside City	5/8-inch	\$25.13	77.00	\$23,220.12	\$13,545.07
Base Charges Outside City	5/8-inch	\$31.41	5.00	\$1,884.60	\$1,099.35
Irrigation Customers					
Base Charges Inside City	5/8-inch	\$22.83	23.00	\$6,301.08	\$3,675.63
Base Charges Outside City	5/8-inch	\$28.54	0.00	\$0.00	\$0.00
Pioneer Creek					
Base Charges Inside City	Park Sites 5/8-inch	\$18.26	208.00	\$45,576.96	\$26,586.56
	5/8-inch	\$22.83	169.00	\$46,299.24	\$27,007.89
Avion Palm					
Base Charges Inside City	5/8-inch	\$22.83	234.00	\$64,106.64	\$37,395.54
Subtotal				\$421,078.56	\$245,629.16

Base Charge Revenues	Meter Sizes	Base Charge	Number of Connections	Annual Revenue	Total Base Revenue from 10/1/22 to 4/30/23
Wastewater					
Residential Single Family					
Base Charges Inside City	5/8-inch	\$38.76	714.00	\$332,095.68	\$193,722.48
Base Charges Outside City					\$0.00
Commercial					
Base Charges Inside City	5/8-inch	\$45.74	57.00	\$31,286.16	\$18,250.26
Base Charges Outside City					\$0.00
Sewer Only					
Base Charges Inside City	5/8-inch	\$38.76	1.00	\$465.12	\$271.32
Base Charges Outside City					
Pioneer Creek					
Base Charges Inside City	Park Sites 5/8-inch	\$31.01	208.00	\$77,400.96	\$45,150.56
Base Charges Outside City	5/8-inch	\$38.76	169.00	\$78,605.28	\$45,853.08
Avion Palm					
Base Charges Inside City	5/8-inch	\$38.76	234.00	\$108,838.08	\$63,488.88
Subtotal				\$628,691.28	\$366,736.58
Total				\$846,129.24	\$493,575.39

Usage Charge Revenues	Gallon Range	Rate per Thousand Gallons	Monthly Water Sold (kgal)	Annual Revenue	Total Usage Revenue from .10/1/22 to 4/30/23
Drinking Water					
Residential Single Family					
Usage Charges Inside City					
Block 2	4,001 to 8,000 gallons	\$4.35	730.50	\$38,132.10	\$22,243.73
Block 3	8,001 to 12,000 gallons	\$4.75	0.00	\$0.00	\$0.00
Block 4	12,001 gallons or more	\$5.41	0.00	\$0.00	\$0.00
Usage Charges Outside City					
Block 2	4,001 to 8,000 gallons	\$5.44	272.00	\$17,756.16	\$10,357.76
Block 3	8,001 to 12,000 gallons	\$5.94	78.33	\$5,583.60	\$3,257.10
Block 4	12,001 gallons or more	\$6.76	0.00	\$0.00	\$0.00
Commercial					
Usage Charges Inside City					
Block 2	4,001 to 8,000 gallons	\$4.75	308.00	\$17,556.00	\$10,241.00
Block 3	8,001 gallons or more	\$5.22	8.50	\$532.44	\$310.59
Usage Charges Outside City					
Block 2	4,001 to 8,000 gallons	\$5.94	12.50	\$891.00	\$519.75
Block 3	8,001 gallons or more	\$6.53	0.00	\$0.00	\$0.00
Irrigation Customers					
Usage Charges Inside City					
Block 2	4,001 to 8,000 gallons	\$4.35	0.00	\$0.00	\$0.00
Block 3	8,001 to 12,000 gallons	\$4.75	0.00	\$0.00	\$0.00
Block 4	12,001 gallons or more	\$5.41	0.00	\$0.00	\$7.00
Usage Charges Outside City					
Block 2	4,001 to 8,000 gallons	\$5.44	0.00	\$0.00	\$0.00
Block 3	8,001 to 12,000 gallons	\$5.94	0.00	\$0.00	\$0.00
Block 4	12,001 gallons or more	\$6.76	0.00	\$0.00	\$0.00
Subtotal				\$80,451.30	\$46,929.93

Usage Charge Revenues	Gallon Range	Rate per Thousand Gallons	Monthly Water Sold (kgal)	Annual Revenue	Total Usage Revenue from 10/1/22 to 4/30/23
Wastewater					
Residential Single Family					
Usage Charges Inside City					
Block 2	8,001 gallons or more	\$3.76	0.00	\$0.00	\$0.00
Usage Charges Outside City					
Block 2	8,001 gallons or more	\$4.70	0.00	\$0.00	\$0.00
Commercial					
Usage Charges Inside City					
Block 2	7,001 gallons or more	\$5.32	205.17	\$13,097.84	\$7,640.41
Usage Charges Outside City					
Block 2	7,001 gallons or more	\$6.65	0.00	\$0.00	\$0.00
Subtotal				\$13,097.84	\$7,640.41
Total				\$93,549.14	\$54,570.33

Combined Revenues					Annual Revenue	Combined Revenues from 10/1/22 to 4/30/23
Drinking Water						
Base Charge Revenue (Residential, Commercial & Irrigation)					\$265,095.72	\$154,639.17
Base Charge Revenue (Pioneer Creek & Avion Palms)					\$155,982.84	\$90,989.99
Usage Charge Revenue (Residential, Commercial & Irrigation)					\$80,451.30	\$46,936.93
Usage Charge Revenue (Pioneer Creek & Avion Palm)					\$0.00	\$0.00
Other Revenue					\$0.00	\$0.00
Subtotal					\$501,529.86	\$292,566.09
Wastewater						
Base Charge Revenue (Residential, Commercial & Irrigation)					\$363,846.96	\$212,244.06
Base Charge Revenue (Pioneer Creek & Avion Palms)					\$264,844.32	\$154,492.52
Usage Charge Revenue (Residential, Commercial & Irrigation)					\$13,097.84	\$7,640.41
Other Revenue					\$0.00	\$0.00
Subtotal					\$641,789.12	\$374,376.99
Total					\$1,143,318.98	\$666,943.07

Bowling Green
 55 Bowling Green FY22 (Recom, New Structure)
 Fiscal Year: 2022
 Rate Revenue, Anticipated Rates for Fiscal Year 2023

DW Base Charge Revenues	Meter Sizes	Base Charge	Number of Connections	Annual Revenue	Total Base Revenue from 5/1/22 to 9/30/23
Drinking Water					
Residential Single Family					
Base Charges Inside City	5/8-inch	\$22.83	768.00	\$210,401.28	\$87,667.20
Base Charges Outside City	5/8-inch	\$28.54	68.00	\$23,288.64	\$9,703.60
Commercial					
Base Charges Inside City	5/8-inch	\$25.13	77.00	\$23,220.12	\$9,675.05
Base Charges Outside City	5/8-inch	\$31.41	5.00	\$1,884.60	\$785.25
Irrigation Customers					
Base Charges Inside City	5/8-inch	\$22.83	23.00	\$6,301.08	\$2,625.45
Base Charges Outside City	5/8-inch	\$28.54	0.00	\$0.00	\$0.00
Pioneer Creek					
Base Charges Inside City	Park Sites 5/8-inch	\$22.83	208.00	\$56,983.68	\$23,743.20
	5/8- Inch	\$28.54	169.00	\$57,879.12	\$24,116.30
Avion Palm					
Base Charges Inside City	5/8-inch	\$22.83	234.00	\$64,106.64	\$26,711.10
Subtotal				\$444,065.16	\$185,027.15

WW Base Charge Revenues	Meter Sizes	Base Charge	Number of Connections	Annual Revenue	Total Base Revenue from 5/1/22 to 9/30/23
Wastewater					
Residential Single Family					
Base Charges Inside City	5/8-inch	\$38.76	714.00	\$332,095.68	\$138,373.20
Base Charges Outside City					
Commercial					
Base Charges Inside City	5/8-inch	\$45.74	57.00	\$31,286.16	\$13,035.90
Base Charges Outside City					
Sewer Only					
Base Charges Inside City	5/8-inch	\$38.76	1.00	\$465.12	\$193.80
Base Charges Outside City					
Pioneer Creek					
Base Charges Inside City	Park Sites 5/8-inch	\$38.76	208.00	\$96,744.96	\$40,310.40
	5/8-inch	\$45.74	169.00	\$92,760.72	\$38,650.30
Avion Palm					
Base Charges Inside City	5/8-inch	\$38.76	234.00	\$108,838.08	\$45,349.20
Subtotal				\$662,190.72	\$275,912.80
Total				\$1,106,255.88	\$460,939.95

DW Usage Charge Revenues	Gallon Range	Rate per Thousand Gallons	Monthly Water Sold (kgal)	Annual Revenue	Total Usage Revenue from 5/1/22 to 9/30/23
Drinking Water					
Residential Single Family					
Usage Charges Inside City					
Block 1	0 to 4,000 gallons	\$4.14	3,072.00	\$152,616.96	\$63,590.40
Block 2	4,001 to 8,000 gallons	\$4.35	730.50	\$38,132.10	\$15,888.38
Block 3	8,001 to 12,000 gallons	\$4.75	0.00	\$0.00	\$0.00
Block 4	12,001 gallons or more	\$5.41	0.00	\$0.00	\$0.00
Usage Charges Outside City					
Block 1	0 to 4,000 gallons	\$5.18	272.00	\$16,907.52	\$7,044.80
Block 2	4,001 to 8,000 gallons	\$5.44	272.00	\$17,756.16	\$7,398.40
Block 3	8,001 to 12,000 gallons	\$5.94	78.33	\$5,583.60	\$2,326.50
Block 4	12,001 gallons or more	\$6.76	0.00	\$0.00	\$0.00
Commercial					
Usage Charges Inside City					
Block 1	0 to 4,000 gallons	\$4.14	308.00	\$15,301.44	\$6,375.60
Block 2	4,001 to 8,000 gallons	\$4.75	308.00	\$17,556.00	\$7,315.00
Block 3	8,001 gallons or more	\$5.22	8.50	\$532.44	\$221.85
Usage Charges Outside City					
Block 1	0 to 4,000 gallons	\$5.18	20.00	\$1,243.20	\$518.00
Block 2	4,001 to 8,000 gallons	\$5.94	12.50	\$891.00	\$371.25
Block 3	8,001 gallons or more	\$6.53	0.00	\$0.00	\$0.00
Irrigation Customers					
Usage Charges Inside City					
Block 1	0 to 4,000 gallons	\$4.14	44.83	\$2,227.32	\$928.05
Block 2	4,001 to 8,000 gallons	\$4.35	0.00	\$0.00	\$0.00
Block 3	8,001 to 12,000 gallons	\$4.75	0.00	\$0.00	\$0.00
Block 4	12,001 gallons or more	\$5.41	0.00	\$0.00	\$0.00
Usage Charges Outside City					
Block 1	0 to 4,000 gallons	\$5.18	0.00	\$0.00	\$0.00
Block 2	4,001 to 8,000 gallons	\$5.44	0.00	\$0.00	\$0.00
Block 3	8,001 to 12,000 gallons	\$5.94	0.00	\$0.00	\$0.00
Block 4	12,001 gallons or more	\$6.76	0.00	\$0.00	\$0.00

DW Usage Charge Revenues	Gallon Range	Rate per Thousand Gallons	Monthly Water Sold (kgal)	Annual Revenue	Total Usage Revenue from 5/1/22 to 9/30/23
Pioneer Creek					
Usage Charges Outside City					
Block 1	0 to 4,000 gallons	\$5.18	286.58	\$17,813.81	\$7,422.42
Block 2	4,001 to 8,000 gallons	\$5.44	0.00	\$0.00	\$0.00
Block 3	8,001 to 12,000 gallons	\$5.94	0.00	\$0.00	\$0.00
Block 4	12,001 gallons or more	\$6.76	0.00	\$0.00	\$0.00
Avion Palm					
Usage Charges Inside City					
Block 1	0 to 4,000 gallons	\$4.14	354.33	\$17,603.11	\$7,334.63
Block 2	4,001 to 8,000 gallons	\$4.35	0.00	\$0.00	\$0.00
Block 3	8,001 to 12,000 gallons	\$4.75	0.00	\$0.00	\$0.00
Block 4	12,001 gallons or more	\$5.41	0.00	\$0.00	\$0.00
Subtotal				\$304,164.67	\$126,735.28

IWW Usage Charge Revenues		Gallon Range	Rate per Thousand Gallons	Monthly Water Sold (kgal)	Annual Revenue	Total Usage Revenue from 5/1/22 to 9/30/23
Wastewater						
Residential Single Family						
Usage Charges Inside City						
Block 1	0 to 5,000 gallons	\$3.38	3,570.00	\$144,799.20	\$60,333.00	
Block 2	5,001 to 8,000 gallons	\$3.76	66.67	\$3,008.00	\$1,253.33	
Block 3	8,001 to 10,000 gallons	\$4.14	0.00	\$0.00	\$0.00	
Block 4	10,001 gallons or more	\$4.55	0.00	\$0.00	\$0.00	
Usage Charges Outside City						
Block 1	0 to 5,000 gallons	\$4.23	0.00	\$0.00	\$0.00	
Block 2	5,001 to 8,000 gallons	\$4.70	0.00	\$0.00	\$0.00	
Block 3	8,001 to 10,000 gallons	\$5.18	0.00	\$0.00	\$0.00	
Block 4	10,001 gallons or more	\$5.31	0.00	\$0.00	\$0.00	
Commercial						
Usage Charges Inside City						
Block 1	0 to 5,000 gallons	\$4.79	285.00	\$16,381.80	\$6,825.75	
Block 2	5,001 to 8,000 gallons	\$5.32	171.00	\$10,916.64	\$4,548.60	
Block 3	8,001 to 10,000 gallons	\$5.85	114.00	\$8,002.80	\$3,334.50	
Block 4	10,001 gallons or more	\$6.44	34.17	\$2,640.40	\$1,100.17	
Usage Charges Outside City						
Block 1	0 to 5,000 gallons	\$5.99	0.00	\$0.00	\$0.00	
Block 2	5,001 to 8,000 gallons	\$6.65	0.00	\$0.00	\$0.00	
Block 3	8,001 to 10,000 gallons	\$7.31	0.00	\$0.00	\$0.00	
Block 4	10,001 gallons or more	\$8.05	0.00	\$0.00	\$0.00	
Pioneer Creek						
Usage Charges Outside City						
Block 1	0 to 5,000 gallons	\$4.23	286.58	\$14,546.80	\$6,061.17	
Block 2	5,001 to 8,000 gallons	\$4.70	0.00	\$0.00	\$0.00	
Block 3	8,001 to 10,000 gallons	\$5.18	0.00	\$0.00	\$0.00	
Block 4	10,001 gallons or more	\$5.31	0.00	\$0.00	\$0.00	
Avion Palms						
Usage Charges Inside City						
Block 1	0 to 5,000 gallons	\$3.38	354.33	\$14,371.62	\$5,988.18	
Block 2	5,001 to 8,000 gallons	\$3.76	0.00	\$0.00	\$0.00	
Block 3	8,001 to 10,000 gallons	\$4.14	0.00	\$0.00	\$0.00	
Block 4	10,001 gallons or more	\$4.55	0.00	\$0.00	\$0.00	
Subtotal						
				\$214,667.27	\$89,444.69	
Total				\$518,831.93	\$216,179.97	

Combined Revenues	Annual Revenue	Combined Revenue from 5/1/22 to 9/30/23
Drinking Water		
Base Charge Revenue (Residential, Commercial & Irrigation)	\$265,095.72	\$110,456.55
Base Charge Revenue (Pioneer Creek & Avion Palms)	\$178,969.44	\$74,570.60
Usage Charge Revenue (Residential, Commercial & Irrigation)	\$268,747.74	\$111,978.23
Usage Charge Revenue (Pioneer Creek & Avion Palm)	\$35,416.93	\$14,757.05
Other Revenue	\$0.00	\$0.00
Subtotal	\$748,229.83	\$311,762.43
Wastewater		
Base Charge Revenue (Residential, Commercial & Irrigation)	\$363,846.96	\$151,602.90
Base Charge Revenue (Pioneer Creek & Avion Palms)	\$298,343.76	\$124,309.90
Usage Charge Revenue (Residential, Commercial & Irrigation)	\$185,748.84	\$77,395.35
Usage Charge Revenue (Pioneer Creek & Avion Palms)	\$28,918.43	\$12,049.34
Other Revenue	\$0.00	\$0.00
Subtotal	\$876,857.99	\$365,357.49
Total	\$1,625,087.81	\$677,119.92

CITY OF BOWLING GREEN
P.O. BOX 608
BOWLING GREEN, FL 33834-0608

52968

PRE-SORTED FIRST
CLASS
U.S. POSTAGE PAID
LAKELAND, FL
PERMIT #2110

Account Number		Bill From		Bill To	
013006-03				03/31/23	
Previous Balance			Payments		
0.00			35.00		
Type	Amount	Previous	Current	Usage	
MFRW	0.00	111	111 A	0	
FSF	0.00	0	0		
RGAR	0.00	0	0		
RSEW	0.00	0	0		
F	35.00				
rtax	0.00				



Account Number	Due Date	Amount Due After Due Date	Amount Due By Due Date
013006-03	4/15/2023	0.00	0.00

RETURN THIS STUB WITH PAYMENT

See back for important information
about Utility Rate Increases

Return Service Requested

Current Amount	35.00
Amount Due Now	0.00
Pay After 04/15/23	0.00

AHMAD ABDELHALIN
4130 US HWY 17 N
BOWLING GREEN FL 33834

CUSTOMER:
AHMAD ABDELHALIN
ADDRESS:
237 B JONES STREET

NOTICE: The City of Bowling Green will consider increasing the water and wastewater monthly bill rates (Ordinance #2023-04), and the capacity fees charged for new utility connections (Ordinance #2023-03) at **6:30 PM at City Hall, 104 E. Main Street, Bowling Green** on the following date(s):

April 12, 2023, May 9, 2023

CITY OF BOWLING GREEN
P.O. BOX 608
BOWLING GREEN, FL 33834-0608

45946


PRE-SORTED FIRST
CLASS
U.S. POSTAGE PAID
LAKELAND, FL
PERMIT #2110

Account Number		Bill From	Bill To	
000274-03		03/31/23	04/15/23	
Previous Balance		Payments		
105.54		130.54		
Type	Amount	Previous	Current	Usage
RWAT	22.83	467	0 A	4000
FSF	4.13	0	0	
RGAR	32.75	0	0	
RSEW	38.76	0	0	
RWAT	25.00			
rtax	2.28			

Account Number	Due Date	Amount Due After Due Date	Amount Due By Due Date
000274-03	5/15/2023	125.75	100.75

RETURN THIS STUB WITH PAYMENT

See back for important information about Utility Rate Increases



Return Service Requested

Current Amount	125.75
Amount Due Now	100.75
Pay After 05/15/23	125.75

YANCY Y JACKSON
4520 SOUTH AVE
BOWLING GREEN FL 33834

CUSTOMER:
YANCY Y JACKSON
ADDRESS:
4520 SOUTH AVE

NOTICE: The City of Bowling Green will consider increasing the water and wastewater monthly bill rates (Ordinance #2023-04), and the capacity fees charged for new utility connections (Ordinance #2023-03) at **6:30 PM at City Hall, 104 E. Main Street, Bowling Green** on the following date(s):

May 9, 2023

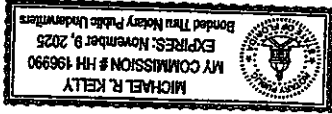
AFFIDAVIT OF PUBLICATION
The Herald-Advocate
 Published Weekly at Wauchula, Florida

STATE OF FLORIDA,
 COUNTY OF HARDEE

Before the undersigned authority personally appeared Kim Dean of The Herald-Advocate, newspaper published at Wauchula, in Hardee County, Florida; that the attached copy of advertisement, being a Notice of Public Hearing - City of Bowling Green in the matter of Ordinance No. 2023-03 in the Court, was published in said newspaper in the issues of April 27, 2023

Affiant further says that the said Herald-Advocate is a newspaper published at Wauchula, in said Hardee County, Florida, and that the said newspaper has heretofore been continuously published in said Hardee County, Florida, each week and has been entered as periodicals matter at the post office in Wauchula, in said Hardee County, Florida, for a period of one year next preceding the publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 27 day of April
 A. D. 2023 Michael R Kelly
 Notary Public
 My Commission Expires Nov. 9, 2025



*Bowling Green
 2023-03*

PUBLIC HEARING
CITY OF BOWLING GREEN, FLORIDA

Notice is given that the City of Bowling Green, Florida, will consider approval of Ordinances 2023-03, 2023-04, and 2023-05, at the regular City Commission meeting scheduled for May 9, 2023, at City Hall, 104 E. Main Street, Bowling Green, FL, starting at 6:30 PM.

ORDINANCE NO. 2023-03

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA, PROVIDING FOR UTILITY RATES; PROVIDING RECITALS AS TO THE COMMISSION INTENT; AMENDING CHAPTER 38 OF THE CITY CODE, ARTICLE II PORTIONS OF SECTION 38-23 TO AMEND RATEMAKING PROVISIONS OF THE CODE AND TO IMPOSE NEW WATER AND WASTEWATER FACILITY CAPACITY IMPACT FEES; PROVIDING FOR CALCULATING WATER FACILITY FEES; PROVIDING FOR SEPARATE ACCOUNTS FOR COLLECTED CAPACITY FEES AND PROPER ACCOUNTING AND USAGE THEREOF; PROVIDING NEW RATES FOR CAPACITY FEES; PROVIDING FOR CONFLICTS; PROVIDING FOR SCRIVENER'S ERROR, CODIFICATION, REPEAL OF CONFLICTING CODES, ORDINANCES, AND RESOLUTIONS, SEVERABILITY, AND PROVIDING AN EFFECTIVE DATE.

ORDINANCE 2023-04

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA PROVIDING FOR INCREASES IN WATER AND SEWER MONTHLY RATES AND PROVIDING FOR ADDITIONAL INCREASES FOR EACH YEAR UNTIL 2025; PROVIDING FOR SEVERABILITY AND CONFLICTS; PROVIDING FOR STATUTORY NOTICE AND AN EFFECTIVE DATE.

ORDINANCE 2023-05

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA PROVIDING FOR AMENDMENT TO CITY CODE TO INCORPORATE INTERNAL CODE AND MAKE ADDITIONAL CHANGES TO CITY PROCUREMENT CODE AND PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

Interested persons can appear and be heard on this matter at the Commission Meeting by attending the meeting and signing the request form. Copies of background materials may be reviewed or obtained at the office of the City Clerk, M-F, 8:30 AM to 4:30 PM at 104 East Main Street, Bowling Green, FL 33834.

If a person decides to appeal any decision made by the Board with respect to any matter discussed at any meeting or hearing, he will need a record of the proceedings for such purposes, he may need to ensure that a verbatim record of the proceedings is made, which record includes testimony and evidence upon which the appeal is based, per Florida Statute, 286.0105. Verbatim transcripts are not furnished by the City. Any person with a disability requiring reasonable special accommodations in order to participate in this meeting should contact the City Clerk with the request at (863) 375-2255.



ORDINANCE NO. 2023-05

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA PROVIDING FOR AMENDMENT TO CITY CODE TO INCORPORATE INTERNAL CODE AND MAKE ADDITIONAL CHANGES TO CITY PROCUREMENT CODE AND PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

WHEREAS, the City has two procurement policies active, one in the Code and one as an internal manual; and,

WHEREAS, the City Council has found inconsistencies in the two procurement guides and wishes to eliminate the inconsistencies and adopt all provisions under the City Code; and

WHEREAS, all City procurement officers shall now follow this one Procurement Code until amended; and

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF BOWLING GREEN, FLORIDA:

SECTION ONE. AMENDMENT TO CITY CODE TO INCORPORATE INTERNAL CODE AND MAKE ADDITIONAL CHANGES TO CITY PROCUREMENT CODE.

The City Procurement Code, Article III is hereby amended as follows:

ARTICLE III. PURCHASING

Sec. 2-48. Centralized purchasing.

It shall be the policy of the city to maintain a centralized purchasing department with the city manager as purchasing agent. It shall be the purchasing agent's responsibility to administer purchasing policies, institute reports necessary to permit analysis in concert with department heads, consolidate purchases of like or common items, analyze prices paid for material and equipment, and generally define how to obtain savings and to coordinate purchase procedures. The City manager shall have a spending authority of \$25,000 per procurement without vote of the City Commission, with the same or similar purchases in one year being considered one procurement for the purposes of purchasing authority. Nevertheless, even if a procurement is \$25,000 or less, the City Manager must follow the requirements of this Article.

- (a) All official requests for purchases, procurement, and acquisitions of materials, goods, equipment, and services shall be performed by or through the direct supervision of the City Manager.
- (b) No member of the staff, their family, or City Commission or their family, shall receive any benefit or profit from any contract or purchase made by The City unless the benefit or profit is first determined to not be in violation of the Florida Ethics Code.
- (c) Individual acceptance of gratuities of any value which gratuities could be reasonably thought to induce the employee or officer to select a certain vender is prohibited. If a question exists regarding gratuities or any potential conflict of interest in the purchasing process, contact the City Attorney for review.

(d) All formal contracts and formal agreements for procurement, purchasing or services shall be reviewed and approved by the City Manager, City Attorney, and the City Commission prior to execution. A written contract shall be required for any covenants or arrangements which will, or could, under any form of contingency or breach of contract action, require an outlay of more than \$10,000.00 by the City for project, or per year total in services, or in any instance when recommended by the City Attorney. Any contract not reviewed and approved in this manner shall be void. Verbal contracts are prohibited. No omissions or actions on the part of the City other than specific City Commission approval, shall be construed as a waiver of this section or the procedures in this Article.

(e) Grant or loan requirements may provide covenants that subsume or replace all provisions herein and must be followed as provided in the grant or loan documents.

Sec. 2-49. Commitments.

- (a) No one other than the purchasing agent shall commit the city to any purchase vendor, or product, except by those situations contained herein.
- (b) To enable the purchasing agent to develop the best source of supply, requisitions should be submitted as far in advance of the required date as possible. Information on vendors, materials and supplies will be made available for the department's use.

Sec. 2-50. Gifts and gratuities.

City employees are expressly prohibited from soliciting or accepting any rebate, money or costly entertainment, gift or gratuity from any person, company, firm or corporation to which any purchase order or contract is or might be awarded. The city may also take disciplinary action, including dismissal, against an employee who solicits or accepts gifts or gratuities.

Sec. 2-51. Bid deposits.

Bid deposits, when applicable, shall be prescribed in the public notices, or bid documents when inviting bids. Unsuccessful bidders shall be entitled to return of that deposit or surety upon the expiration of time so specified. A successful bidder's failure to enter into a contract within the time specified after written notification of the bid award shall forfeit any surety deposited with the city.

Sec. 2-52. ~~Performance~~ Bonds.

(a) Invitations to Bid (ITB) and Requests for Proposals (RFP) that are reasonably expected to exceed \$100,000.00 lump sum or per year total must include in the specifications a requirement for the bidder to post a 5% Bid Bond, a 100% Performance Bond.

(b) Unless prohibited by statute loan covenants or grant covenants, the Bid Bond and Performance Bond may be waived by the City Commissioners if the bid can reasonably be expected to fall between \$100,000.00 and \$200,000.00.

~~The city shall require a performance bond before entering into a bid-based construction contract, in the amount necessary to protect the best interests of the city.~~

Sec. 2-53. Procurement Limits.

(a) Commodities and Services at No Cost

1) Purpose. The purpose of this procedure is for the procurement of commodities, services,

sponsorships, and endorsements, etc. at no cost to the City which may or may not involve commissions or revenue to the City as a result of the commodities or services. Examples are: Vending Machines; Public Use Copiers; micromobility rental, etc.

2) Procedure. Once the requirement has been identified and specified by a Department, the City Manager will, at his/her discretion, procure the goods and services by a means in the best interest of the City. The means will normally consist of competitive quotes, bids, proposals, etc. in accordance with the Purchasing procedures as outlined in other sections of this Article.

3) Purchases (\$0.01 To 50.00) - "Petty Cash" . When an item or service is small in cost (up to \$50.00) Departments are authorized to direct an employee to use the Petty Cash procedure to make these minor purchases with the vendor that is able to provide the best buy for the City. Prior to making a petty cash purchase, the employee should confirm the legitimacy of the type of purchase with the Department Head. After making a legitimate purchase, the employee must bring the dated proof of purchase to the authorized City Cashier or designee as soon as possible after the purchase to receive reimbursement. When reimbursement is made to the petty cash fund, items shall be listed, documented and charged to the appropriate departments.

1) For petty cash purchases, competitive prices are not required.

2) For urgent or emergency purchases, the City Manager can approve utilization of Petty Cash for purchases in excess of \$50.00 at his/her discretion, up to the City Manager's purchasing authority as provided herein.

3) Sales tax should not be paid by the City. The City tax exempt number and proof of the exemption should be used to avoid paying sales tax.

4) Disallowance - The City Manager shall have the authority to disallow any reimbursement of any purchases not made in accordance with the above procedures.

(b) Purchases (\$00.01 To \$1,000) - "Good Purchasing Practices". Purchases of commodities and services in this expenditure range must be made using buying practices that ensure the City receives the best value for its money, i.e., known vendors that have the item in stock and/or have already proven or it is highly likely that their pricing is lower than their competitors when staff time, travel time and other factors are considered.

(c) Purchases (\$1,000.01 To \$5,000) - "Verbal Quotations". Purchases of commodities and services within this expenditure range must be made by the requesting department by submitting a properly completed requisition form to the City Manager. The Requisition must include sufficient description of the item(s) to enable solicitation of competitive prices or quotes. If documented quotations have not been submitted by the requesting department along with the Requisition, the City Manager will return the request back to the department. Verbal or written prices and/or quotations will be obtained for all purchases in this category.

(d) Purchases (\$5,000.01 to \$25,000) - "Written Quotations". Purchases of commodities and services within this expenditure range must be made by submitting a properly completed Requisition to the City Manager. The Requisition must include sufficient description of the item(s) to enable solicitation of competitive quotes. At least three (3) written quotations or invoices valid for thirty (30) days will be

obtained for all purchases in this category.

(e) Purchases (over \$25,000) - Formal Competitive Process. The purpose of the following procedures is to ensure price performance through a competitive procurement process. All purchases for commodities and services made at this expenditure level must be made via one of four formal processes. The only exceptions permitted are those authorized exceptions in other sections of this Article or those approved by the City Commission with advice of the City Attorney.

1) Purchases Over \$25,000 - An Invitation To Bid (ITB) (Sealed Bid). For those cases where the specifications or performance requirements are specific in detail such as construction jobs, equipment, vehicles, etc. the formal sealed bid process can be followed.

2) Departments requiring this procedure shall submit to the City Manager a complete set of specifications detailing the goods or services, or a scope of services and performance standards for the construction required. Except in circumstances where a city contracted engineer prepares the bid package, the City Manager and City Attorney will review and complete the ITB document by adding items such as the day, date, time and place for bid openings as well as the City's insurance requirements and any other forms or notices required by the City or Florida Statutes. The City Manager will also prepare an "Invitation to Bid" advertisement to be published in a newspaper of general circulation with a bid due date no less than 30 days from the date of publication. The City Manager will also select appropriate vendors from the "Bidders List" and notify them of the Invitation to Bid.

3) Bids will be solicited by newspaper advertising at least once each week for two consecutive weeks in a newspaper of general circulation in the county, and other media out of the county as the need arises to obtain such specialized supplies or services needed to ensure the best competitive bids.

4) When bids are received at the specified time, date and place, the bid opening will be held.

5) Bids will remain sealed and be opened and read aloud in a public meeting with written (Email or postal) notice to the bidders, by the City Manager.

6) After bid opening has been completed, the City Manager (or engineers if engineers prepared bid package) shall review all bids for compliance with the specifications and select a vendor for recommendation. Vendor selection will be based on the lowest responsive bid unless specified otherwise in the Invitation To Bid, or specifically approved by the City Commission.

7) A tie bid will result in a process that uses a hierarchy of criteria to determine the winning vendor. The criteria will be in the following order:

1st - Local merchant (City, then county).

2nd – Highest ratio of favorable to unfavorable recommendations if references required in ITB.

3rd - Minority or Women Owned Business – Certified by the State of Florida or a political subdivision.

4th - Veteran Owned Business

5th - Drug Free Workplace.

6th - Other specific considerations as may be included in the published specifications.

7th - Such other considerations that are identified by normal and sound business practices.

8) Nothing in this section reduces or invalidates the City's right to reject any or all bids or any parts thereof, and to award, if an award is made, to the most responsible bidder whose bid and qualifications indicate that the award will be in the best interest of The City of Bowling Green. In determining "lowest and best responsible bidder," in addition price, the following will be considered:

- a. The ability, capacity, and skill of the bidder to perform the contract or provide the material or service required.
- b. Whether the bidder can perform the contract or provide the material or service promptly, or within the time specified, without delay or additional cost to the city.
- c. The quality of performance of previous contracts, orders, or services.
- d. The previous and existing compliance by the bidder with laws relating to the contract, order or service.
- e. The character, integrity, reputation, judgment, experience and efficiency of the bidder.
- f. The sufficiency of the financial resources and ability of the bidder to perform the contract, fill the order, or provide the service.
- g. The quality, availability and adaptability of the supplier, or contractual services to the particular use required.
- h. The ability of the bidder to provide future maintenance and service for the use of the subject of the contract.
- i. The ability to meet all the requirements of the bid specifications.

9) The bids will be officially tabulated by the City Manager or designee indicating the recommended vendor. The tabulation will then be submitted to the City Commission for final approval. A copy of the tabulation will be sent to all bidders, denoting the selection of the successful vendor.

(f) Request for Proposals (RFP). The request for proposals method is acceptable for the purchase of goods and/or services costing at least \$25,000. This method is used when the City cannot specifically define the scope of work for which the goods and/or service is required, or the work requires a blend of price, method, and expertise. The vendor provides detailed information in response to the Request for Proposal and usually the purchase results in a contractual agreement. The process does allow for negotiation in the scope of requested services, price and delivery. The Request for Proposals shall be advertised in the same manner as the Invitation to Bid.

(g) Request for Qualifications (RFQ). The Request for Qualifications method is used in the acquisition of professional services costing at least \$25,000. Requests for Qualifications proposals primarily indicate information regarding the education and experience background of the proposer. Price is not to be indicated in the proposal. If the Request for Qualifications is for professional architectural, engineering,

landscaping or surveying and mapping services, then rules of Chapter 286.055 of the Florida State Statutes (Consultant's Competitive Negotiation Act – CCNA) as amended from time-to-time shall apply. The Request for Qualifications shall be advertised in the same manner as the Invitation to Bid.

(h) Other Statutory Requirements.

1) When seeking to construct or improve a public building, structure, or other public construction works that exceed a total construction cost of \$200,000, the City shall adhere to the requirements of §255.20 F.S.

2) When bidding any construction that exceeds a total construction cost of \$200,000, the City shall adhere to the requirements of §255.0525 F.S.

Award of bid-based contracts.

- ~~(a) The city commission will award all bids and contracts upon the recommendation of the purchasing agent, department head, or consulting engineers. The award will usually be to the lowest and best responsible bidder. When an award is recommended that is not the lowest bidder, the purchasing agent, department head, or consulting engineer shall prepare reasons and file these with other papers relating to the bids. The city commission also reserves the right to reject any or all bids.~~
- ~~(b) Bids will be solicited by newspaper advertising at least once each week for two consecutive weeks in a newspaper of general circulation in the county, and other media out of the county as the need arises to obtain such specialized supplies or services needed to ensure the best competitive bids.~~
- ~~(c) In determining "lowest and best responsible bidder," in addition price, the following will be considered:
 - ~~(1) The ability, capacity, and skill of the bidder to perform the contract or provide the material or service required.~~
 - ~~(2) Whether the bidder can perform the contract or provide the material or service promptly, or within the time specified, without delay or additional cost to the city.~~
 - ~~(3) The quality of performance of previous contracts, orders, or services.~~
 - ~~(4) The previous and existing compliance by the bidder with laws relating to the contract, order or service.~~
 - ~~(5) The character, integrity, reputation, judgment, experience and efficiency of the bidder.~~
 - ~~(6) The sufficiency of the financial resources and ability of the bidder to perform the contract, fill the order, or provide the service.~~
 - ~~(7) The quality, availability and adaptability of the supplier, or contractual services to the particular use required.~~
 - ~~(8) The ability of the bidder to provide future maintenance and service for the use of the subject of the contract.~~
 - ~~(9) The ability to meet all the requirements of the bid specifications.~~~~

Sec. 2-54. Purchase requiring bid process.

~~Any purchase involving expenditures of more than \$5,000.00 unless an emergency exists which involves the health and welfare of its citizens, or in the opinion of the department would inflict serious costs to the city if not acted upon immediately.~~

Sec. 2-55. Exceptions.

In the event that the purchase price of items to be purchased is in excess of \$5,000.00 and the item can be purchased under either the state, county or federal general services administration contracts, the item may be purchased in any of the following procedures with the city commission approval:

- (a) *Sole source purchases.* A contract may be awarded, or purchase made without competition when, after conducting a good faith review of available sources, it is determined that only one vendor possesses the unique and singularly available capability to meet the requirements of the request, such as technical qualifications, ability to deliver at a particular time or there is only one (1) reasonable source for the required supply of the service, materials, equipment or construction item. The city manager, or the city manager's designee, shall conduct negotiations, as appropriate, as to price, delivery, and terms with such sole source supplier. A record of sole source purchases shall be maintained and shall list each supplier's name, the amount and type of each contract, a listing of each item purchased under each contract, and the number of each purchase order. Sole source purchases must not violate §838.22(2) F.S., and must be approved by the city commission. Purchases using state or federal grant proceeds shall require pre-approval by the grant-issuing agency.
- (b) *Cooperatives.* The city shall have the authority to purchase from and join with other units of governments in cooperative procurement ventures when the best interest of the city would be served thereby. It is standard policy of the city to cooperate with other government agencies in the purchase of commodities and services required by the city. Purchases using state or federal grant proceeds shall require pre-approval by the grant-issuing agency.
- (c) *Piggybacking.* The city shall have the authority to piggyback utilizing a contract of other government entities, including local governments, other state governments, local governments in other states, federal agencies of the United States, consortiums and any not-for-profit entity comprised of more than one such unit, if it is deemed by the city to be in the best interest of the City to do so, and provided that such contract was awarded on the basis of a competitive process substantially equivalent to those specified in state law and this code, except that purchases using state or federal grant proceeds shall require pre-approval by the grant-issuing agency.
- (d) Emergency Purchases. Competitive selection procedures are waived when the normal functioning and operation of the City would be hampered or where property, equipment or life could be endangered through unexpected circumstances by adhering to the usual purchasing procedures. A written justification of the emergency purchase must be approved by the City Manager and accompany the invoice for payment. As soon as practicable, the City Manager shall seek ratification of the purchase from the Commission.
- (e) Purchase of Used Items or Equipment. Recognizing the fact that in some cases it is more equitable to purchase used items or equipment rather than to purchase new items or equipment, authorization for the purchase of used items or equipment is to be made under the following conditions at auction or otherwise:
 - 1. A source or professional approved by the city commission who is knowledgeable about and familiar with the anticipated item to be purchased has evaluated and recommended that the item is in good condition and would be a good investment.
 - 2. It has been determined that the age of the item or equipment will not affect the ability to obtain parts or accessories.
 - 3. The availability of a warranty or service has been considered.

~~Sec. 2-56. Purchases made not requiring bids.~~

- ~~(a) All department heads or designated employees shall, prior to purchasing any products, supplies, etc., exceeding \$500.00, obtain a purchase order from the purchasing agent prior to any such purchase.~~
- ~~(b) Out-of-town purchases and large items should be purchased only by the purchasing agent after consulting with the department requesting such items in order to investigate availability, costs, and best possible price.~~

~~Sec. 2-57. Sole suppliers.~~

~~In cases of specialized equipment that a sole supplier exists for replacement and repairs, every possible effort will be made to obtain the best possible price for the city.~~

Sec. 2-58. Exemptions from purchase order requirements.

The following are exempt from the purchase order requirements:

- (1) Public utility bills.
- (2) Debt payments.
- (3) Postage.
- (4) Freight and express charges.
- (5) Payrolls.
- (6) Petty cash expenditures.

~~Sec. 2-59. Reimbursement to petty cash.~~

~~When reimbursement is made to the petty cash fund, items shall be listed, documented and charged to the appropriate departments.~~

Sec. 2-60. Purchase orders and logs.

The purchasing agent shall maintain a log of issued purchase orders by departments in numerical order showing date, vendor and purchase order number. Purchase orders shall be pre-numbered and prefixed by letters to indicate the department.

Sec. 2-61. Invoices.

When an invoice is received it shall be matched with the number of the purchasing agent's copy of the purchase order and attached to the invoice and signed by the person receiving the merchandise or services. This invoice shall then be placed in line for approval of payment by the city commission at the next ensuing commission meeting. After the approval of the invoices by the city commission, the invoices shall be presented to the accounting department for payment.

Sec. 2-62 Procurements Pursuant To State And Federal Grants

(a) Applicability. These procurement policies establish procedures and guidelines that shall be used for the purchase of procurement of personal property, supplies, equipment, and services related to state and federal grants and loans. All procurements shall be accomplished in compliance with applicable state and federal law. The purpose of these procedures is to facilitate the determination of the most efficient and economical means of securing commodities and services without sacrificing necessary control and good purchasing practice.

(b) Procurement Law and Regulations. Laws relative to the procurement process, in general, may be found in Chapter 287, Florida Statutes. The provisions of these procurement procedures shall not be construed to conflict with or supersede the requirements of F.S. § 287.055, 24 CFR 85.36, or any other applicable

(c) Purchasing - State or Federal laws or regulations. In regard to the procurement of commodities or services in connection with Community Development Block Grants, the U.S. Department of Housing and Urban Development (HUD) grant administration regulations relating to procurement are promulgated in Handbook 1300.17. This Handbook reprints the Office of Management and Budget (OMB) Circular A-102, Attachment 0, which pertains to procurement standards and is hereby incorporated by reference. Future state or federal regulations applicable to procurement under the CDBG Program shall supersede and/or supplement this policy.

(d) General standards.

1) Except as otherwise provided by law, procurement awards shall be made only on the basis of requirements and evaluation factors that are directly related to the price and quality of the commodities or services or the ability of the prospective supplier or contractor to perform under the agreement.

2) Procurement procedures prohibit the dividing of the procurement of a good or service into a number of smaller groups in order to avoid the more stringent requirements of a higher dollar category [refer to F.S. § 287.057(4)]. However, this provision is not to conflict with the provision of 24 CFR 85.36(e) that the sub-grantee take all necessary affirmative steps to assure that minority firms, women's business enterprises and labor surplus area firms are offered the opportunity to participate to the maximum practicable extent.

(e) Competition

1) All procurement transactions will be conducted in a manner providing full and open completion consistent with standards of § 85.36 of the CDR. Some of the situations considered to be restrictive of competition include but are not limited to:

- a. Placing unreasonable requirements on firms in order for them to qualify to do business.
- b. Requiring unnecessary experience and excessive bonding.
- c. Noncompetitive pricing practices between firms or between affiliated companies.
- d. Noncompetitive awards to consultants that are on retainer contracts.
- e. Organizational conflicts of interest.
- f. Specifying only a "brand name" product instead of allowing "an equal" product to be offered.
- g. Any arbitrary action in the procurement process.

2) The inability to obtain more than one bid, price quote or proposal shall not prohibit the approval of a purchase if other prospective vendors or contractors have been given adequate notice of the procurement and an opportunity to participate, and have declined to submit bids, proposals or price quotes. The declination to submit need not be in writing.

(f) Efficiency Review.

1) The purchasing agent or designee shall review the proposed procurement to avoid unnecessary or duplicated items.

2) In order to obtain a more economical, efficient or effective purchase, consideration shall be given to:

- a. Breaking out or consolidating purchases.
- b. Lease versus purchase alternative.
- c. Interlocal agreements for purchase or use of common goods.
- d. Use of federal or state surplus property.
- e. Value engineering reviews.
- f. Use of state or federal contracts for materials and/or services.

(g) Performance review. Contracts shall specify a contract or project manager, appointed by the local governing body, to ensure that the contractor performs in accordance with the terms, conditions and specifications of its contract or purchase order.

(h) Records. Appropriate arrangement shall be made for the generation and maintenance of all files, records and documentation necessary to evidence the compliance with all requirements as delineated in this document. All procurement shall comply with this document. A complete set of records shall be maintained by the entity responsible for the procurement for a minimum of five years.

(i) Procurement classification

<u>Class</u>	<u>Range</u>	<u>Description</u>	<u>Procurement Method</u>
<u>1</u>	<u>\$25 to \$5,000</u>	<u>Simple procurement</u>	<u>Pricechecks/simple purchase</u>
<u>2</u>	<u>\$5,000.00 to \$25,00</u>	<u>Intermediate procurement</u>	<u>Informal competition, written agreement</u>
<u>3</u>	<u>\$25,000.0 and over</u>	<u>Formal procurement</u>	<u>Formal competition, bids, proposals or contracts</u>

1) Simple Procurement (not more than \$5,000). Procurement is accomplished through simple purchase. Simple procurement procedures are those relatively simple and informal procurement methods that are sound and appropriate for a procurement of supplies of other property, or services. Items or services under \$25 do not require a written price quote or documented price checks. Appropriate notation of oral price quotes should be made by phone, personal inspection, discussions with vendors, etc., to ensure the highest quality of product or service is obtained for the least cost to the procuring entity.

2) Intermediate Procurement (\$5,000.01 to \$10,000). Procurement is accomplished by obtaining three written price quotes, when possible, or through informal negotiation if the item or service is expected to cost less than \$10,000. If the actual cost exceeds \$10,000, then the procurement must go to formal procurement, as outlined in: Section C below. Files shall contain documentation of completion. No advertising is required, but all procurement shall be evidenced by a written agreement embodying all provisions and conditions of the procurement. This requirement for written agreement may be met through preparation of a letter on municipality or vendor letterhead, signed by the vendor or appropriate elected and/or appointed official or representative, stating such conditions and terms as price, number of units or purchase (e.g., ea., cs., bx., etc.) or product, delivery date or when service is to begin, point of delivery, specifications, etc. Any price quotes, warranties, guaranties, certifications or

contract shall be attached and filed.

3) Formal Procurement (required over \$10,000.). Formal procurement includes the acquisition of commodities or securi.ng services that are expected to cost \$10,000 or more, and requires formal advertising and submission of competitive sealed bids, sealed proposals, or competitive negotiations. Sealed bids are publicly solicited, and a firm-fixed-price contract (lump sum or unit price) is awarded to the responsive bidder who conforms to or exceeds all material requirements, terms and conditions of the invitation for bids, and presents the lowest reasonable bid that meets requirements and needs. Sealed bidding shall be used unless the municipality chief, elected official or chief financial officer certifies in writing that sealed bidding is not practicable or advantageous, in which case procurement shall be based on sealed proposals, or on competitive negotiation when required by Florida Statutes.

4) The Technique of Competition Negotiation is normally conducted with more than one source submitting a proposal for services for either a fixed-price or cost-reimbursement type contract awarded. It is generally used when conditions are not appropriate for the use of sealed bids or proposals indicating fees. Florida Statutes shall determine the manner in which such negotiations are performed and the types of contractual services which are to be procured in this manner.

5) **Noncompetitive Negotiation** shall be used when other types of procurement are infeasible (see "Exceptions"),

(a) Solicitation and Award

1) Invitation for bids.

a. The invitation to bid is used when the procuring entity is capable of defining the scope of work for which a contractual service is required or when the procuring entity is capable of establishing precise specifications defining the actual commodity or group of commodities required.

b. Invitation to bid shall be a written solicitation for sealed competitive bids with the title, date, and hour of the public bid opening designated and which specifically defines the commodity, group of commodities, or services for which bids are sought. It includes instructions describing all conditions for bidding and shall be distributed (or available) to all prospective bidders simultaneously.

c. Sealed bids are required to be received at a specified place not later than a specified time and date. Failure to comply with any instructions pertinent to the delivery of such bids may result in their being rejected.

2) Request for proposals (RFP). A request for proposals (REP) shall be a written solicitation for sealed proposals with the title, date, and hour of the public opening designated. The request for proposals is used when (a) the procuring entity is incapable of specifically defining the scope of work for which the commodity, group of commodities, or contractual service is required and when it requests that a qualified offerer propose a commodity, group of commodities or contractual service to meet the specifications of the solicitation document, or (b) when quality performance is to be the primary factor for selection. With respect to competitive negotiations, a qualified offerer shall refer to the provisions of F.S. § 287.055, ES. (1989). A request for proposals includes, but is not limited to, general information, applicable laws and rules, functional, or general specifications, statement of work, proposal instructions,

and evaluation criteria. Requests for proposals shall state the relative importance of price and any other evaluation criteria.

3) Advertising The advertisement must be written in a clear, concise manner and in a way which would optimize competitive bidding. The advertisement shall contain at least the following minimum information:

- a. Time, date and location for receiving and opening bids or proposals (the date shall not be less than 10 days after the final advertisement is published).
- b. General description of the commodity or item being requested.
- c. Where and how a package of detailed specifications, rating sheets, bid forms (if applicable), and other relevant information may be obtained.
- d. State or federal contract number, if applicable.
- e. Other information relevant to the evaluation and award or required bylaw.

4) The request shall be advertised in at least one regular newspaper published daily in the closest large city (population greater than 50,000). The advertisement shall, as a minimum, allow 10 days for response, with two weeks preferable.

5) Sealed bids or sealed proposals will be received at any time during normal working hours prior to the time and date as specified. Each proposal shall be annotated with the time and date received. The bids or proposals shall be placed in the applicable file and publicly opened and read at the time designated for the bid opening.

6) Evaluation. The contract shall be awarded to the lowest responsible and responsive bidder or proposer whose bid or proposal most likely completely meets the requirements and criteria set forth in the invitation for bids or request for proposals.

a. The term "responsible bidder or proposer" refers to the capability of a vendor or contractor to perform fully all aspects of the contract. Financial capability, integrity, and reliability of the bidder or proposer, all of which tend to ensure good faith performance, shall be criteria in evaluation of whether the bidder or proposer is responsible.

b. Evaluation criteria and requirements for bids set forth in the invitation for bids shall be used to determine the most responsible bidder. A technical review shall be performed on proposals in the following manner. A subjective ranging of bids or proposals by a majority of the elected officials, or by persons selected by the body to act on its behalf, shall be utilized as a method of selection. Award shall be made to the responsible individual whose proposal is considered most advantageous to the program, with price and other factors considered.

c. In procuring services for grant administration, evaluation of vendors or service suppliers shall include a rating for proven track record and sound reputation; adequate financial strength; high ethical standards; and a record of adhering to specifications, of maintaining shipping or service delivery

scheduled, and of giving a full measure of service. Consideration may also be included in the prospective contractor's records of past performance and experience as a potential criterion.

d. All bidders will be notified that they were not selected for award of contract as soon as possible following the evaluation and decision process.

7) Multiple service awards. Vendors of service suppliers will be considered for multiple sources of supply or multiple services when it can be demonstrated that such vendors or service suppliers either are sole sources of the services or are the responsive proposer whose proposal is determined in writing as a result of a competitive process to be the most advantageous to local government. For each service listed in F.S. § 290.047(5), 1989, when included in a multiple service contract, written determination of the need for a multiple service contract and the supporting documentation shall be maintained on file with the subgrantee. Any or all bids or proposals may be rejected where there are sound documented business reasons which are in the best interest of the procurer. Records of all proceedings for selection and/or rejection shall be maintained.

(b) Exceptions. The noncompetitive negotiation method of procurement is solicitation of a proposal from only one source if, after solicitation of a number of sources (documented), competition is determined inadequate [refer to 24 CFR 85.36(d)(4)].

1) When procurement or award of contract is infeasible under simple or intermediate procurement or thorough formal (sealed bid) competition; and

2) Under one of the following circumstances:

a. The item is available only from a single source; or

b. Public exigency or emergency exists such that the urgency for the requirement will not permit a delay incident to competitive bidding; or

c. In the case where grant funds are being used, the federal or state (whichever is more stringent) grantor agency authorized noncompetitive negotiations; or

d. After solicitation of a number of sources, competition is determined inadequate; or (S) The contract item is available under a State of Florida contract.

3) Emergency purchases of up to \$10,000 shall be authorized by the purchasing agent when, based on his/her decision, the delay incurred by following the normal procurement requirements would not be in the best interests of the City.

(c) Affirmative action/equal opportunity.

1) The City is committed to eliminating discrimination based upon race, color, sex, national origin, familial status, age, or physical handicap. In grant programs, the City will comply with requirements of Section 3 (use of the project area), Equal Employment Opportunity on Federally Assisted Construction Contracts, and Executive Order 11624 (Minority Business). Notice of the policy will be placed in plain sight on the job location for the benefit of interested parties, and all contractors and subcontractors will be so notified. Equal opportunity posters will be displayed as required.

- 2) An Equal Opportunity Officer will be appointed by the Commission. Duties will include coordinating local efforts in recruiting employees and soliciting bids, resolving complaints, and submitting required reports.
- 3) The City will encourage the employment of local residents, especially those who have low to moderate income, and those who are female and/or of a minority racial/ethnic classification. This will be accomplished through the following methods for employment and hiring:
 - a. All employment opportunities will be publicly advertised, including the "equal opportunity employer" designation unless an internal promotion or upward mobility situation exists.
 - b. When appropriate, notification of employment opportunities will be issued to organizations such as local schools, the employment centers, minority organizations and social service agencies who may refer qualified applicants.
 - c. Recruitment practices, including those described in Subsection C(1) and (2) will be conducted in such a way as to include qualified minorities and females in all levels of responsibility and departments, in percentage to the general population and/or available work force, to the maximum practical extent.
 - d. When applicants are equally qualified in all other areas, preference will be given to hiring minorities and females in furtherance of the goals expressed above.
- 4) In accordance with the 1989 State Fair Housing Act (F.S. § 760.20 et seq.), the municipality and any contractors hired with CDBG funds shall not discriminate against any person in the terms, conditions, or privileges of sale or rental of a dwelling, or in the provision of services or facilities in connection therewith, because of race, color, national origin, sex, handicap, familial status, age, or religion. (Refer to Section 12.13 "Protests" for the complaint procedure).

(d) Contracts. All contracts procured with state or federal funds shall contain applicable provisions as required by F.S. § 287.058, Florida administrative rule, federal law, regulation or executive order. Provisions shall include, but not be limited to, such requirements as bonding, equal opportunity, contract termination, record retention, public access to records, reporting, remedies for breach, conflict of interest, labor standards compliance, pre- and post-audit requirements, and compliance with environmental laws. As required by, § F.S. 287.055, the City shall conduct a cost analysis on all contracts covered by the statute, as well as all contracts that will be awarded on a single bid or proposal.

(e) Code of conduct

- 1) No employee, officer or agent of the procuring entity shall participate in the selection, award or procurement of an application, administration, engineering or construction contract if a conflict of interest, real or apparent, would be involved. Such a conflict would arise when (a) the employee, officer or agent, (b) any member of his immediate family, (c) his or her partner, or (d) an organization which employs, or is about to employ, any of the above will receive a financial or other direct benefit of CDBG funds from the contract award. In any of these cases, the employee, officer or agent will abstain from voting on the award.

2) Officers, employees and agents of the procuring entity will neither solicit gratuities, favor anything of monetary value, nor accept any unsolicited gratuity, favor or gift valued above \$25 from contractors or potential contractors, or parties to sub agreements.

3) Violation of this policy shall be subject to penalties, sanctions or other disciplinary action as permitted by state or local law. Upon conviction in a state court of competent authority, a violator may be found guilty of a first-degree misdemeanor, punishable as provided in F.S. § 775.082 or 775.083.

(f) Protests. Objection to procurement shall be issued, in writing, to the chief elected official within five working days of purchase or selection to purchase under contract. A response shall be issued to the objecting party within five working days. An objection shall be considered valid only if it discloses a violation of this policy.

1) For employment discrimination, contact:

The U.S. Equal Employment Opportunity Commission
2401 E Street, NW
Washington, DC 20507
1-800-872-3362

2) For housing discrimination, contact:

Florida Commission on Human Relations
325 John Knox Road, Bldg. F, Suite 240 Tallahassee, Florida 32303
1-800-342-8170

~~**Sec. 2-62. Grant program provisions.**~~

~~Positive efforts will be made to use small/minority-owned businesses on all grant programs of the city. Additional procurement policies required by governmental grant programs shall be used in conjunction with these policies, and in case of conflict the governmental guideline of the grantor shall prevail.~~

SECTION 2. SEVERABILITY. It is the declared intent of the City Commission that, should any section or provision of this Ordinance or any portion thereof; the deletion of which would not adversely affect (in the general sense) the remainder, be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder, as a whole or any part thereof; other than the part declared to be invalid, and in doing so, the court shall attempt to adhere to the legislative intent.

SECTION 3. CONFLICTS. All ordinances or parts of ordinances in express conflict with any of the provisions of this Ordinance, which cannot be harmonized by interpretation considering the intent of this Ordinance are hereby repealed.

SECTION 4. EFFECTIVE DATE.

This Ordinance shall take effect immediately upon passage.

=====

This Ordinance was read for the first time at the Regular Meeting of the City Commission held on the 12th day of April, 2023. The vote was as follows:

	Yes	No	Abstain	Absent
Commissioner/Mayor Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>1st</i> Commissioner Fite	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>2nd</i> Commissioner Lunn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Durastanti	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Commissioner Arreola	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The final reading was held on _____ day of _____, 20____, at a regular special session of the City Commission, and this Ordinance was adopted rejected . The vote was as follows:

	Yes	No	Abstain	Absent
Commissioner/Mayor Jones	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Fite	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Lunn	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Durastanti	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Arreola	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

ATTEST:

CITY OF BOWLING GREEN, FLORIDA

Katherin Kinzel, City Clerk

N’Kosi Jones, Mayor

APPROVED AS TO FORM:

Gerald T. Buhr, City Attorney

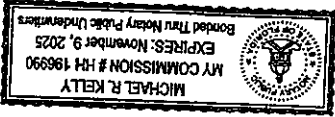
AFFIDAVIT OF PUBLICATION
The Herald-Advocate
 Published Weekly at Wauchula, Florida

STATE OF FLORIDA
 COUNTY OF HARDEE

Before the undersigned authority personally appeared Ken Dean of The Herald-Advocate, newspaper published at Wauchula, in Hardee County, Florida; that the attached copy of advertisement, being a Notice Public Hearing - City of Bowling Green in the matter of Ordinance No. 2023-03, 2023-04, 2023-05, in the of April 27, 2023 Court, was published in said newspaper in the issues of April 27, 2023

Affiant further says that the said Herald-Advocate is a newspaper published at Wauchula, in said Hardee County, Florida, and that the said newspaper has heretofore been continuously published in said Hardee County, Florida, each week and has been entered as periodicals matter at the post office in Wauchula, in said Hardee County, Florida, for a period of one year next preceding the publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 27 day of April A.D. 2023
Michael R Kelly
 Notary Public
 My Commission Expires Nov 9, 2025



Bowling Green 2023-03, 2023-04, 2023-05

PUBLIC HEARING
CITY OF BOWLING GREEN, FLORIDA

Notice is given that the City of Bowling Green, Florida, will consider approval of Ordinances 2023-03, 2023-04, and 2023-05, at the regular City Commission meeting scheduled for May 9, 2023, at City Hall, 104 E. Main Street, Bowling Green, FL, starting at 6:30 PM.

ORDINANCE NO. 2023-03

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA, PROVIDING FOR UTILITY RATES; PROVIDING RECITALS AS TO THE COMMISSION INTENT; AMENDING CHAPTER 38 OF THE CITY CODE, ARTICLE II PORTIONS OF SECTION 38-23 TO AMEND RATEMAKING PROVISIONS OF THE CODE AND TO IMPOSE NEW WATER AND WASTEWATER FACILITY CAPACITY IMPACT FEES; PROVIDING FOR CALCULATING WATER CAPACITY FEES; PROVIDING FOR SEPARATE ACCOUNTS FOR COLLECTED CAPACITY FEES AND PROPER ACCOUNTING AND USAGE THEREOF; PROVIDING NEW RATES FOR CAPACITY FEES; PROVIDING FOR CONFLICTS; PROVIDING FOR SCRIVENER'S ERROR, CODIFICATION, REPEAL OF CONFLICTING CODES, ORDINANCES, AND RESOLUTIONS, SEVERABILITY, AND PROVIDING AN EFFECTIVE DATE.

ORDINANCE 2023-04

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA PROVIDING FOR INCREASES IN WATER AND SEWER MONTHLY RATES AND PROVIDING FOR ADDITIONAL INCREASES FOR EACH YEAR UNTIL 2025; PROVIDING FOR SEVERABILITY AND CONFLICTS; PROVIDING FOR STATUTORY NOTICE AND AN EFFECTIVE DATE.

ORDINANCE 2023-05

AN ORDINANCE OF THE CITY OF BOWLING GREEN, FLORIDA PROVIDING FOR AMENDMENT TO CITY CODE TO INCORPORATE INTERNAL CODE AND MAKE ADDITIONAL CHANGES TO CITY PROCUREMENT CODE AND PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

Interested persons can appear and be heard on this matter at the Commission Meeting by attending the meeting and signing the request form. Copies of background materials may be reviewed or obtained at the office of the City Clerk, M-F, 8:30 AM to 4:30 PM at 104 East Main Street, Bowling Green, FL 33834.

If a person decides to appeal any decision made by the Board with respect to any matter discussed at any meeting or hearing, he will need a record of the proceedings for such purposes, he may need to ensure that a verbatim record of the proceedings is made, which record includes testimony and evidence upon which the appeal is based, per Florida Statute 286.0105. Verbatim transcripts are not furnished by the City. Any person with a disability requiring reasonable special accommodations in order to participate in this meeting should contact the City Clerk with the request at (863) 375-2255.





now
 \$16,100.00 GF
 Tower Rental
 last year
 \$63,138.90 GF



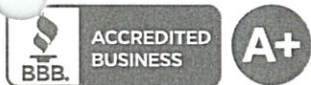
Stewart Signs
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1-800-237-3928 stewartsigns.com

TekStar Color 20mm 32x112
 Cabinet 5' x 8'
 Sk: 1005054-1 Cust: 1748881
 10/20/2022 F/aVasquez PROPOSAL
 Scale: 5/8"=1' Cabinet Color: Spartan Bronze

Signature _____

Date _____



This custom artwork is not intended to provide an exact match for ink, vinyl, paint, or LED color. Signs are designed for an illuminated graphic and art is based off of this premise. Non-illumination during daylight hours may result in graphics of varying appearance. Brickwork and masonry are not included in the proposal with the exception of Cornerstone products. Measurements shown are approximations; final product dimensions may vary. LED images shown are simulated to replicate optimum viewing distance. **Original design, do not duplicate.**

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Why UL Listing Matters

Learn more at stewartsigns.com/why-ul

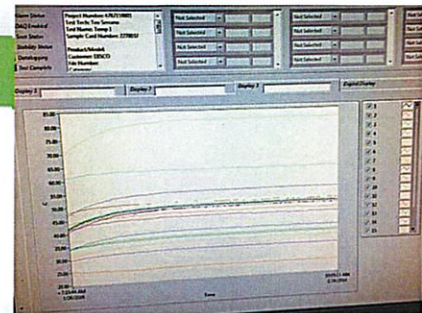
Founded in 1894, Underwriter Laboratories is the standard in America for **safety and quality assurance**. Our full products undergo **thorough and rigorous testing** in these independent facilities. This commitment to quality allows us to provide some of the best warranties in the business, and helps to ensure that **your sign is safe** regardless of electrical and environmental conditions.

- UL engineers validate, test and certify our products down to the component level.
- Failure testing is conducted where parts such as fans are intentionally disabled.
- Our complete signs are tested as a whole, not just individual components.
- Production facilities require inspection by UL engineers for certification.
- ETL, MET and others are not equivalent. UL is considered the authority by all.



Spark and combustibility testing

LOOK FOR THESE SYMBOLS ON YOUR ELECTRIC SIGN!



Internal temperature testing

Why FCC Compliance Matters

Learn more at stewartsigns.com/why-fcc

The Federal Communications Commission regulates devices that emit radio waves. Unregulated signs **may cause interference** with emergency services, traffic or train control systems, and other vital communication. The FCC has the authority to **shut down non-compliant signs** should they interfere with these systems. Be sure to **protect your investment** by working with a sign manufacturer that is FCC compliant!

- All of our electronic signs are tested by an FCC-recognized, accredited laboratory.
- Radio frequencies are analyzed to ensure that they are below an acceptable level.
- Re-testing is required for all product changes and new products.
- Operating an unregulated sign may cause harmful interference in your area.
- Ensure that your new sign complies with FCC Part 15 standards.



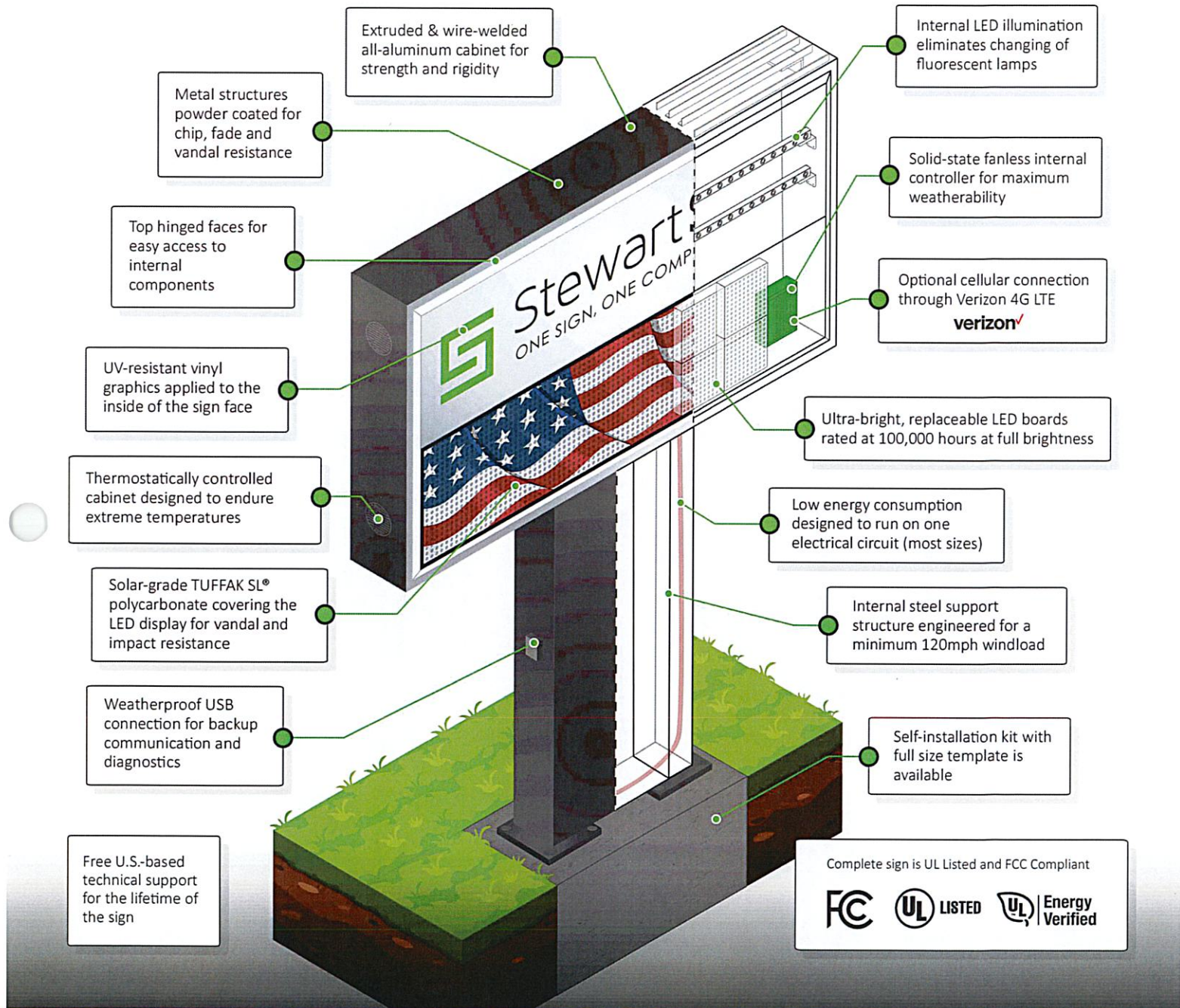
stewartsigns.com ■ 800-237-3928

Wh11 and FCC-SS200901



ANATOMY OF THE TEKSTAR LED

FROM STEWART SIGNS



LEARN MORE AT
stewartsigns.com/tekstar

Stewart Signs
ONE SIGN. ONE COMPANY

stewartsigns.com ■ 800-237-3928



Capabilities for a 20mm 32x112 Full Color LED Display

Want More?

We make LED displays to **fit every budget and need**.
 Upgrade to a higher resolution display for even more amazing clarity and increased capabilities!

This Display	16mm 40x140	10mm 64x224	8mm 80x280
Full Color	Full Color	Full Color	Full Color
7,168 total pixels	11,200 total pixels	28,672 total pixels	44,800 total pixels
\$21,860 investment	\$23,431 investment	\$25,766 investment	\$27,829 investment
\$3.05 per pixel	\$2.09 per pixel	\$0.90 per pixel	\$0.62 per pixel
4 rows of text	5 rows of text	8 rows of text	10 rows of text
	<i>56% increase in resolution (4,032 more pixels) for 7% more investment than 20mm 32x112</i> View this sign	<i>300% increase in resolution (21,504 more pixels) for 18% more investment than 20mm 32x112</i> View this sign	<i>525% increase in resolution (37,632 more pixels) for 27% more investment than 20mm 32x112</i> View this sign

Prepared for
CITY OF BOWLING GREEN
 104 E Main St
 BOWLING GREEN, FL 33834-0608

Prepared by
Alejandro Vasquez
 avasquez@stewartsigns.com
 1.888.237.3928 x2440

DESCRIPTION	PRICE
<p>Double Sided Full Color TekStar Outdoor LED Sign LED display integrated inside of an aluminum sign cabinet with solar-grade polycarbonate vandal cover to protect from impacts, vandalism and the sun.</p> <p>LED display</p> <ul style="list-style-type: none"> • 20mm full color at 32 pixels high by 112 pixels wide (3,584 total pixels per side) • Active display area 2'1" x 7'4" (15.4 square feet per side) • 1 to 4 rows of text and use your own images and video clips • Entire sign UL Listed and FCC Part 15 compliant <p>See full display capabilities</p> <p>Communication method Communication provided by cellular modem and LIFETIME Cell Connect data plan. See full specifications</p> <p>Sign structure and faces</p> <ul style="list-style-type: none"> • Double sided 5' x 8' sign cabinet with 12" deep extruded aluminum • TCI® industrial powder coat finish, color: ** NOT SELECTED ** • Graphics digitally printed on 3M™ vinyl and adhered to inside of sign face • Internal illumination with LED lamps • TUFFAK® SL pan-formed faces removable via internal retainers • Monument mount with cawling (creates pedestal appearance) • Leg height: 2', Leg width: 7', Overall sign height: 7' • Minimum wind load rating: 150mph, exposure C • Lifetime warranty on structure & faces, including vandalism (see warranty for info) <p>Electrical specifications</p> <ul style="list-style-type: none"> • One 20 amp circuit, 120 volts; Max draw: 10.16 amps <p>Custom options</p> <ul style="list-style-type: none"> • One Set of Three (3) Florida Engineer Drawings & Calcs, Sealed 	<p>\$21,860.00</p>
<p>Software SignCommand.com Cloud-based LED Sign Software FREE for the lifetime of the product. Control your sign from anywhere using any device. No monthly fees. Learn more.</p>	<p>Included</p>
<p>Freight</p> <ul style="list-style-type: none"> • Shipping of sign from factory to location 	<p>Included</p>

Total: \$21,860.00
 + any applicable sales tax
 Payment terms: 50% Down, Balance due 10 days after shipment

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SHIPPING INFORMATION

Invoices

CITY OF BOWLING GREEN
P.O. BOX 608
104 E MAIN ST
BOWLING GREEN, FL 33834-0608

All items not specified here will be shipped to:

CITY OF BOWLING GREEN
104 E Main St
P.O. BOX 608
BOWLING GREEN, FL 33834-0608

Shipping terms: FOB Origin. Storage and other freight services may be added to your invoice should they be required. Unless managed installation services are included, customer is responsible for unloading of sign upon delivery. Signs greater than 6 feet wide are not eligible for lift gate services.

TERMS & CONDITIONS (*unless noted elsewhere in this quote)

TAX: Any applicable sales tax will be added to your invoice. Organizations exempt from sales tax must include exemption certificate with order.

PERMITS: Permits and zoning are the responsibilities of the buyer. Check with your city or county zoning office for proper permitting procedures in your area. Sealed engineer drawings available at additional cost.

INSTALLATION: Installation of footers, erection, electrical service to sign site, electrical hook-up, removal and/or disposal of any existing signage, and any decorative masonry are the responsibilities of the buyer. Managed installation services are available at additional cost.

[Watch a typical freestanding sign installation.](#)

CANCELLATION: Any cancellation may be subject to cancellation, return, and/or restocking fees. A late fee of 1.5% per month will be charged on any overdue balances. In the event of a payment default, customer will be responsible for all of Stewart Signs' costs of collection, including but not limited to court costs, filing fees and attorney fees.

SUPPORT: US-based phone and internet support are provided FREE for the lifetime of the product. A premier service warranty is available at additional cost.

SOFTWARE: By purchasing the SignCommand.com software product, you are agreeing with the Website Terms of Use (<https://www.signcommand.com/terms>) and Software End User License Agreement (<https://www.signcommand.com/eula>).

COMMUNICATION: Connectivity requires cell service at sign site. Must be within the United States (including Puerto Rico) with 4G LTE coverage shown on the Verizon Coverage Map (<https://www.stewartsigns.com/verizon-map>).

DATA PLAN: By purchasing the Cell Connect Data Plan, you are agreeing with the Data Plan Terms and Conditions (<https://www.signcommand.com/data-plan>).

I have read and understand the Terms & Conditions above

INITIALS

ORDERING INSTRUCTIONS

1. Review this quote for accuracy. Sign and date the quote here.
2. Review any corresponding artwork provided with this quote. Check all spelling and colors. Sign and date the artwork.
3. Submit both documents along with your deposit payment to your sign consultant. Speak with your consultant about payment method options.

Customer's authorized signature for quote #1005054-1

 SIGNATURE

PRINT NAME DATE

Alejandro Vasquez

3/14/2023

Alejandro Vasquez, Sign Consultant

Limited Product Warranty ("Limited Warranty")

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Definition of Warranty Coverage:

- 1) Stewart Signs (the "Company") expressly warrants to the original purchaser ("You" or "Buyer" or "Owner" or "Customer") that, for a period of five (5) years from the date of shipment (the "Warranty Period"), the electronic displays and the associated Company products (the "Product") will be reasonably free of material defects in materials and workmanship impacting Product fit, form and/or function. During the Warranty Period, the Company will, at its discretion, repair or replace any defective covered Product. The Owner will be responsible for removing and reinstalling any and all repaired or replacement parts. This Limited Warranty only applies to the Company's Product if installed, used, and maintained in the manner recommended by Company, and this Limited Warranty is conditioned upon compliance with all such instructions. Lifetime telephone support for the Product is provided, as needed.
- 2) In the event the Product is damaged during shipping, it is the responsibility of the Buyer to refuse delivery, causing the Product to be returned to the manufacturer for repair. Title to the Product passes to the Buyer upon the Company's delivery to the freight carrier. The Company assumes no liability for damage caused by careless handling or poor installation, except for work completed by employees of the Company. Loss or damage to the Product when in possession of the freight carrier is the responsibility of the Customer and is not covered by this Limited Warranty.
- 3) Any information or suggestion by the Company with respect to the Product concerning applications, specifications or compliance with zoning, codes and standards is provided solely for your convenience and without any representation as to accuracy or suitability. You must verify and test the suitability of any information with respect to the Product for your specific application.
- 4) Sign Structure and Sign Face: In the event the sign structure or identification/changeable copy portion of the sign malfunctions under normal use and service thereof DURING THE LIFE OF THE SIGN due to material defects in workmanship or materials, the Company will, at its option, repair or replace any defective materials. Excludes Cornerstone monument signs and other Cornerstone components.
- 5) Vandalism to Sign Faces: This Limited Warranty covers polycarbonate faces against breakage due to vandalism DURING THE LIFE OF THE SIGN. Warranty protection does not extend to these surfaces if damaged by gunshots, or when damaged coincident with damage to the sign cabinet in which the faces are installed. Excludes Cornerstone monument signs and other Cornerstone components.
- 6) Failed electronic parts or assemblies, with the exception of lamps, will be repaired or replaced, at the sole discretion of the Company. Owner bears the expense and responsibility of shipping Product to Company's Repair Center. Replacement or repaired parts are warranted to be free from material defects in material or workmanship for ninety (90) days, or for the remainder of the Warranty Period of the Product they are replacing or in which they are installed, whichever is longer.
- 7) The Company will repair failed LED pixels if greater than one half of one percent (0.5%) of the total number of pixels in the sign have failed in one (1) calendar year, provided the sign is installed with the recommended ventilation system for its location. The definition of pixel failure is when all LED's in the pixel will no longer emit light. Pixel repair is performed at the Company Repair Center. It is common knowledge within the sign industry that all LEDs degrade and produce less light as they age. Eventually the LEDs will require replacement even though the LEDs will still emit light. This Limited Warranty does not cover normal LED degradation.
- 8) Customer Obligations:
Failure by the Customer to properly maintain the Product, including but not limited to filters and the ventilation/air conditioning systems, will void coverage for affected components. The Customer shall notify the Company immediately of equipment failure and allow the Company full and free access to the Product when required. Waiver of liability or other restriction shall not be imposed as a site access requirement. The Customer is responsible for all costs and management oversight associated with providing the Company access to the Product, providing the necessary machines, communication facilities and other equipment, inclusive of but not limited to lifting equipment. Should on-site repair be required, Customer is required to have a responsible individual on-site to provide access to the Product as well as sign off on a completed work order.
- 9) Exclusions and Restrictions:
The Company reserves the right to restrict service, limit replacement parts, or invalidate this Limited Warranty to Customers whose account balance is past due.
This Limited Warranty specifically excludes any on-site labor required to service the covered Product, including diagnosis, removal, and installation of parts and/or products. Any on-site service required by the Customer of Company technicians or a local Company-authorized service provider is billable to the Customer based on an agreed-upon written quote.
This Limited Warranty does not apply to software. Software is covered by a separate agreement, which appears in the Company's software license agreement.
Ballasts are covered for three (3) years.
ID cabinet LED illumination and power supply are covered for two (2) years, when purchased as a system.
- 10) This Limited Warranty specifically does not cover the following:
 - a) Third-party communication devices such as wireless devices and modems, which are covered by a separate electronic communication warranty.
 - b) Damage to Product that has been moved from its original installation location or is mounted in a mobile structure.
 - c) Cosmetic damage to the Product (including but not limited to scratches and dents that do not otherwise affect the fit, form or functionality of the Product or materially impair its use).
 - d) Temperature sensor results: temperature sensors will register variable results, given local environmental factors such as direct sunlight, distance from concrete or asphalt, etc.; results are not guaranteed or covered under this Limited Warranty.
 - e) Recovery or transfer of any data or software stored on the Product not originally installed on the Product by the Company.
 - f) Light bulbs or lamps.
- 11) This Limited Warranty specifically does not cover conditions, defects or damage caused by or resulting from the following:
 - a) Defects caused by: unreasonable or unintended use of Product; improper or unauthorized handling; accident; omission; neglect; vandalism (unless otherwise noted in this Limited Warranty); misuse; physical abuse; installation, use and/or fabrication, and maintenance of the Product by

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any party other than the Company.

- b) Damage (not resulting from manufacturing defects) that occurs while the Product is in the Owner's control and/or possession, unless otherwise noted in this Limited Warranty.
 - c) Extreme physical or electrical stress or interference; environmental conditions beyond the Company's control, such as man-made or naturally occurring electrochemical oxidation or corrosion and/or metallic pollutants; normal wear and tear; inadequate, improper, or surges of electrical power; lightning, floods, fire, acts of God, war, terrorism, or other external causes, including Force Majeure.
 - d) Unauthorized modification, including installation of third-party software on the Product.
 - e) Product modification or service by anyone other than: (a) the Company, (b) a Company-authorized service provider, or (c) Customer's own installation of Company approved parts with instruction from the Company. Service to damaged or malfunctioning Product which has not been ordered or authorized by the Company's Customer Satisfaction Department is not covered under this Limited Warranty and will automatically invalidate this Limited Warranty.
 - f) Computer viruses, Trojan horses, worms, self-replicating code or like destructive code which was not included in the Product by the Company.
 - g) Products installed with known or visible manufacturing defects at the time of installation.
- 12) All items returned to the Company must have a Return Materials Authorization ("RMA") number, available by using the contact information below. Items received without an RMA number will not be processed and will be returned to the Customer at their expense. The Customer is responsible for sending a defective part to the Company, after which the Company will send a repaired or replacement part to the Customer.
- 13) The Company will provide and be responsible for the cost of shipping parts from the Company to the Customer, with the exception of sign faces replaced due to vandalism. Standard shipping via the United States Postal Service or other commercial parcel delivery company is the default method of delivery. Expedited delivery is available to the Customer at his or her expense. The Customer will provide and be responsible for the cost of shipping parts to the Company.
- 14) Warranty claims must be registered with the Company within thirty (30) days of damage or malfunction. To register a claim, the Customer must contact the Company at the location specified below and provide (a) his or her name and any other required contact information, (b) Product and purchase descriptions, and (c) the nature of the defect. The Company reserves the right (at its sole discretion) to require proof of original purchase (e.g. paid invoice, receipt) and to visit the site of the installation or to require documentation of the claim before assuming any responsibility under the provisions of this Limited Warranty.
- 15) THE LIMITED WARRANTIES SET FORTH HEREIN ARE THE ONLY WARRANTIES MADE BY THE COMPANY IN CONNECTION WITH THE PRODUCT. THE COMPANY CANNOT AND DOES NOT MAKE ANY IMPLIED OR EXPRESS WARRANTIES WITH RESPECT TO THE PRODUCT, AND DISCLAIMS ALL OTHER WARRANTIES, INCLUDING, BUT NOT LIMITED TO, ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. THE COMPANY'S SOLE OBLIGATION UNDER THIS LIMITED WARRANTY SHALL BE TO REPAIR OR REPLACE MALFUNCTIONING OR DEFECTIVE PARTS OF THE PRODUCT. BUYER ASSUMES ALL RISK WHATSOEVER AS TO THE RESULT OF THE USE OF THE PRODUCT PURCHASED, WHETHER USED SINGULARLY OR IN COMBINATION WITH ANY OTHER PRODUCTS OR SUBSTANCES.
- 16) NO CLAIM BY BUYER OF ANY KIND, INCLUDING CLAIMS FOR INDEMNIFICATION, SHALL BE GREATER IN AMOUNT THAN THE PURCHASE PRICE OF THE PRODUCT WITH RESPECT TO WHICH DAMAGES ARE CLAIMED. IN NO EVENT SHALL COMPANY BE LIABLE TO BUYER IN TORT, CONTRACT OR OTHERWISE, FOR ANY SPECIAL, INDIRECT, INCIDENTAL, CONSEQUENTIAL, RELIANCE, PUNITIVE OR EXEMPLARY DAMAGES, OR FOR LOSS OF PROFIT, REVENUE OR USE, IN CONNECTION WITH, ARISING OUT OF, OR AS A RESULT OF, THE SALE, DELIVERY, SERVICING, USE OR LOSS OF USE OF THE PRODUCT SOLD HEREUNDER, OR FOR ANY LIABILITY THAT BUYER HAS TO ANY THIRD PARTY WITH RESPECT THERETO.

Contact Information:

Stewart Signs Customer Satisfaction
2201 Cantu Court, Suite 215
Sarasota, FL 34232
Phone: 855-841-4624
Web: www.stewartsigns.com/support/
Email: support@stewartsigns.com