

Community Redevelopment Budget			
FY 2023-24 Budget		FY 22/23	FY 23/24
Account Number	REVENUE	AMOUNT	AMOUNT
			216,000
50-00-3011	County	54,722	77,170
50-00-3012	City	46,949	66,208
Total		101,671	359,378
50-00-3610	Interest	0	
50-00-3615	Miscellaneous Revenues	0	
50-00-3652	EDA Grant ?	0	
Total Revenue		101,671	359,378
EXPENDITURES			
Obligations			
50-22-5300	Debt Service	0	
Contractual Services			
50-33-5301	Marketing	0	
50-33-5302	Housing	0	
	Centenino Fence		42907
50-33-5303	Centenino Conc. Stand	95871	95871
50-33-5304	Economic Development	0	60000
PROGRAMS			
50-44-5305	Main Street Plaza	0	20000
50-44-5306	Property City Hall	0	9500
50-44-5308	Rehab - Commercial	0	69000
	Rehab - Residential	0	60000
OPERATIONS			
50-55-5023	Insurance	0	0
50-55-5026	Travel	0	0
50-55-5030	Legal	2000	0
50-55-5032	Audit	1000	1,000
50-55-5041	Telephone/Internet	0	0
50-55-5042	Postage	0	0
50-55-5043	Utilities	0	0
50-55-5048	Advertising	1100	1100
50-55-5049	Miscellaneous	1000	
50-55-5051	Supplies	0	0
50-55-5054	Dues & Subscriptions	200	
50-55-5068	Training	500	0
Total Expenses		101671	359378
	Total Expenditures	101671	359,378
	Total Revenues	101,671	359,378

0

50-33-5304	Down Payment on new main st./closing etc
50-44-5305	Train Depot demo (back wooden addition)
50-44-5306	remainder of Bowling Green Sign
50-44-5308	5 comm/3homes