

BUDGET SUMMARY
CITY OF BOWLING GREEN FISCAL YR: 2019/20
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BOWLING GREEN
ARE 2.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

ESTIMATED REVENUES:	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
Taxes: Millage Rate: 7.2965 Per \$1000			
Ad Valorem Taxes	\$279,860		\$279,860
Utility Service Taxes	\$219,986	\$41,322	\$261,308
Franchise Fees	\$85,000		\$85,000
Licenses, fees & permits	\$5,700	\$21,100	\$26,800
Intergovernmental revenue	\$490,819		\$490,819
Grants			
Charges for services	\$68,000	\$1,293,416	\$1,361,416
Fines & forfeitures	\$35,000		\$35,000
Interest & misc. revenue	\$14,468	\$18,095	\$32,563
TOTAL SOURCES	\$1,198,833	\$1,373,933	\$2,572,766
Transfers in	\$33,670		\$33,670
Fund balance/reserves/net assets	\$0		\$0
TOTAL REVENUES, TRANSFERS & BALANCES	\$1,232,503	\$1,373,933	\$2,606,436
EXPENDITURES:			
General Government	\$324,949		\$324,949
Public Safety	\$561,539		\$561,539
Physical Environment	\$303,015		\$303,015
Culture/Recreation	\$30,500		\$30,500
Cemetery	\$1,000		\$1,000
Utility Services	\$0	\$1,218,817	\$1,218,817
Debt Service	\$0	\$101,378	\$101,378
Capital Projects	\$11,500	\$20,000	\$31,500
Grant Projects			
TOTAL EXPENDITURES	\$1,232,503		
Transfers out		\$33,738	\$33,738
Fund balance/reserves/net assets			
TOTAL APPROPRIATED EXPENDITURES & RESERVES	\$1,232,503	\$1,373,933	\$2,606,436

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.