

**Community Redevelopment Budget
FY 2019-20 Budget**

	REVENUE	AMOUNT
Account Number		
50-00-3011	County	28,718
50-00-3012	City	23,308
Total		52,026
50-00-3610	Interest	0
50-00-3615	Miscellaneous Revenues	0
50-00-3652	EDA Grant ?	
Total Revenue		52,026
Balance in CRA Account (50) Bank		49,575
Total		101,601
	EXPENDITURES	
	Obligations	
50-22-5300	Debt Service	0
	Contractual Services	
50-33-5301	Marketing	0
50-33-5302	Housing	50000
50-33-5304	Economic Development	0
Sub Total		0
	PROGRAMS	
50-44-5305	Main Street Plaza	16000
50-44-5306	Property Acquisition	0
50-44-5307	Rehab - Commercial	30000
5--44-5308	Rehab - Residential	0
Sub Total		0
	OPERATIONS	
50-55-5023	Insurance	0
50-55-5026	Travel	0
50-55-5030	Legal	2000
50-55-5032	Audit	1000
50-55-5041	Telephone/Internet	0
50-55-5042	Postage	0
50-55-5043	Utilities	0
50-55-5048	Advertising	0
50-55-5048	Printing & Publications	1000
50-55-5049	Miscellaneous	1101
50-55-5051	Supplies	0
50-55-5054	Dues & Subscriptions	0
50-55-5068	Training	500
Sub Total		0
	Total Expenditures	101601
	Total Revenues	52,026
	2017/18 TIF Balance	49,575
	Total TIF Funds Available	101,601