1. CALL TO ORDER

2. PRAYER / FLAG SALUTE

3. Fiscal Year 2020 to 2021 DRAFT BUDGET
   
   A. INTRO – MANAGER

   B. GENERAL FUND

   C. REVENUES

   D. ADMINISTRATIVE

   E. POLICE

   F. PHYSICAL ENVIRONMENT

   G. RECREATION – CEMETERY – CONTINGENCY - GRANTS

   H. 5-YEAR CAPITAL PLAN

   I. ENTERPRISE FUND REVENUE

   J. WATER
K. SANITATION

L. SEWER

M. 5-YEAR CAPITAL - ENTERPRISE FUND GRANTS

ADJOURN