

**CITY OF BOWLING GREEN BUDGET SUMMARY**  
**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BOWLING GREEN**  
**ARE 0.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

<b>ESTIMATED REVENUES:</b>		<b>GENERAL FUND</b>	<b>ENTERPRISE FUND</b>	<b>TOTAL ALL FUNDS</b>
Taxes:	Millage Rate: 7.3500 Per \$1000			
Ad Valorem Taxes		\$301,270		\$301,270
Utility Service Taxes		\$546,846	\$41,744	\$588,590
Franchise Fees		\$110,000		\$110,000
Licenses, fees & permits		\$6,200	\$20,000	\$26,200
Intergovernmental revenue		\$233,402		\$233,402
Grants				
Charges for services			\$1,304,100	\$1,304,100
Fines & forfeitures		\$35,000		\$35,000
Interest & misc. revenue		\$9,000	\$18,000	\$27,000
<b>TOTAL SOURCES</b>		<b>\$1,241,718</b>	<b>\$1,383,844</b>	<b>\$2,625,562</b>
Transfers in		\$0		\$0
Fund balance/reserves/net assets		\$0		\$0
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>		<b>\$1,241,718</b>	<b>\$1,383,844</b>	<b>\$2,625,562</b>

<b>EXPENDITURES:</b>				
General Government		\$331,013		\$331,013
Public Safety		\$578,893		\$578,893
Physical Environment		\$305,162		\$305,162
Culture/Recreation		\$18,650		\$18,650
Cemetery		\$1,000		\$1,000
Utility Services		\$0	\$1,226,809	\$1,226,809
Debt Service		\$0	\$133,207	\$133,207
Capital Projects		\$7,000	\$23,828	\$30,828
Grant Projects				
<b>TOTAL EXPENDITURES</b>		<b>\$1,241,718</b>	<b>\$1,383,844</b>	<b>\$2,625,562</b>
Transfers out				\$0
Fund balance/reserves/net assets				\$0
<b>TOTAL APPROPRIATED EXPENDITURES &amp; RESERVES</b>		<b>\$1,241,718</b>	<b>\$1,383,844</b>	<b>\$2,625,562</b>