

BUDGET SUMMARY
CITY OF BOWLING GREEN FISCAL YR: 2020/21
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BOWLING GREEN
ARE 0.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

ESTIMATED REVENUES:	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
Taxes: Millage Rate: 7.3500 Per \$1000			
Ad Valorem Taxes	\$301,270		\$279,860
Utility Service Taxes	\$546,846	\$41,744	\$588,590
Franchise Fees	\$110,000		\$85,000
Licenses, fees & permits	\$6,200	\$20,000	\$26,200
Intergovernmental revenue	\$233,402		\$233,402
Grants			
Charges for services		\$1,304,100	\$1,304,100
Fines & forfeitures	\$35,000		\$35,000
Interest & misc. revenue	\$9,000	\$18,000	\$27,000
TOTAL SOURCES	\$1,241,718	\$1,383,844	\$2,625,562
Transfers in	\$0		\$0
Fund balance/reserves/net assets	\$0		\$0
TOTAL REVENUES, TRANSFERS & BALANCES	\$1,241,718	\$1,383,844	\$2,625,562

EXPENDITURES:			
General Government	\$331,013		\$331,013
Public Safety	\$578,893		\$578,893
Physical Environment	\$305,162		\$305,162
Culture/Recreation	\$18,650		\$18,650
Cemetery	\$1,000		\$1,000
Utility Services	\$0	\$1,226,809	\$1,226,809
Debt Service	\$0	\$133,207	\$133,207
Capital Projects	\$7,000	\$23,828	\$30,828
Grant Projects			
TOTAL EXPENDITURES	\$1,241,718		
Transfers out		\$0	\$0
Fund balance/reserves/net assets			
TOTAL APPROPRIATED EXPENDITURES & RESERVES	\$1,241,718	\$1,383,844	\$2,625,562

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.