

<b>Community Redevelopment Budget</b>		<b>FY20-21</b>
<b>FY 2020-21 Budget</b>		<b>FY20-21</b>
<b>Account Number</b>	<b>REVENUE</b>	<b>AMOUNT</b>
50-00-3011	County	37,134
50-00-3012	City	31,002
<b>Total</b>		<b>68,136</b>
50-00-3610	Interest	
50-00-3615	Miscellaneous Revenues	
50-00-3652	EDA Grant ?	
<b>Total Revenue</b>		<b>68,136</b>
<b>EXPENDITURES</b>		
<b>Obligations</b>		
50-22-5300	Debt Service	
<b>Contractual Services</b>		
50-33-5301	Marketing	
50-33-5302	Housing	
50-33-5304	Economic Development	
<b>PROGRAMS</b>		
50-44-5305	Main Street Plaza	62336
50-44-5306	Property Acquisition	
50-44-5307	Rehab - Commercial	
5--44-5308	Rehab - Residential	
<b>OPERATIONS</b>		
50-55-5023	Insurance	
50-55-5026	Travel	
50-55-5030	Legal	2,000
50-55-5032	Audit	1,000
50-55-5041	Telephone/Internet	
50-55-5042	Postage	
50-55-5043	Utilities	
50-55-5048	Advertising	100
50-55-5048	Printing & Publications	1,000
50-55-5049	Miscellaneous	1,000
50-55-5051	Supplies	
50-55-5054	Dues & Subscriptions	200
50-55-5068	Training	500
<b>Total Expenses</b>		<b>68136</b>
	<b>Total Expenditures</b>	<b>68,136</b>
	<b>Total Revenues</b>	<b>68,136</b>

Balance in CRA Account (50) Bank

101,601