

**Community Redevelopment Budget****FY 2021-22 Budget**

<b>REVENUE</b>	<b>AMOUNT</b>
County	45,747
City	39,248
	84,995
Interest	
Miscellaneous Revenues	
EDA Grant	
	84,995
<b>EXPENDITURES</b>	
<b>Obligations</b>	
Debt Service	
<b>Contractual Services</b>	
Marketing	
Housing	
Economic Development	
<b>PROGRAMS</b>	
Main Street Plaza	79195
Property Acquisition	
Rehab - Commercial	
Rehab - Residential	
<b>OPERATIONS</b>	
Insurance	
Travel	
Legal	2,000
Audit	1,000
Telephone/Internet	
Postage	
Utilities	
Advertising	100
Printing & Publications	1,000
Miscellaneous	1,000
Supplies	
Dues & Subscriptions	200
Training	500
	84995
<b>Total Expenditures</b>	<b>84,995</b>
<b>Total Revenues</b>	<b>84,995</b>